

General Information

Financial Information

Service Consumption

163,596 Annual Unlinked Trips (UPT)

Service Supplied

87,194 Annual Vehicle Revenue Miles (VRM)

9,266 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$559,657 Total Operating Expenses

Database Information

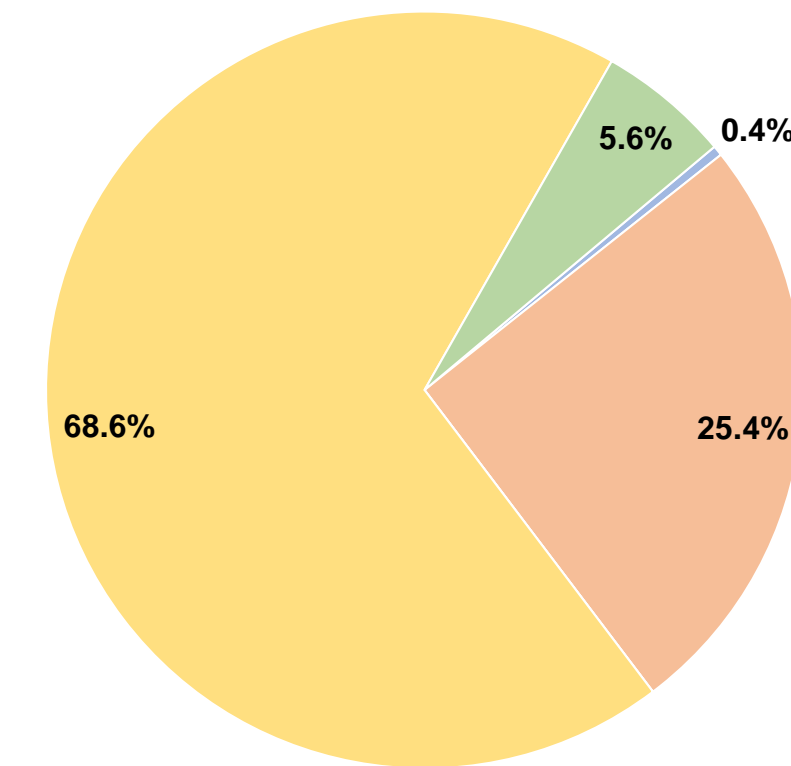
NTDID: 0R01-00347

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$2,429	0.4%
Local Funds	\$141,954	25.4%
State Funds	\$0	0.0%
Federal Assistance	\$383,657	68.6%
Other Funds	\$31,617	5.6%
Total Operating Funds Expended	\$559,657	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$170,684	\$2,429	\$0	11,846	29,945	3,370
Bus	2	-	\$388,973	\$0	\$0	151,750	57,249	5,896
Total	5	-	\$559,657	\$2,429	\$0	163,596	87,194	9,266

Performance Measures

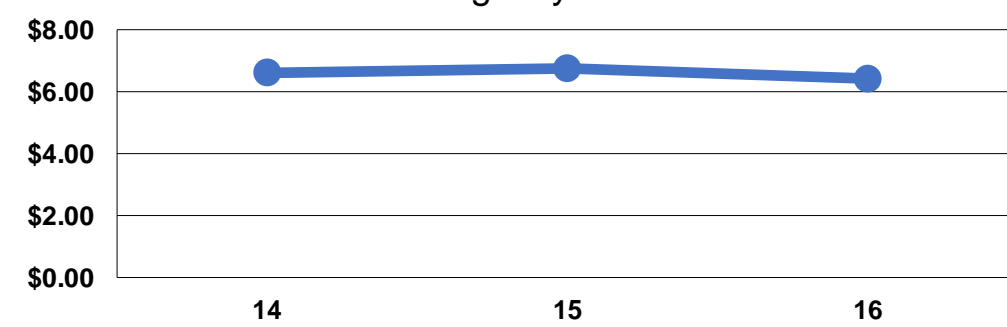
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.70	\$50.65
Bus	\$6.79	\$65.97
Total	\$6.42	\$60.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.41	0.4	3.5
Bus	\$2.56	2.7	25.7
Total	\$3.42	1.9	17.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

