

TransIV Buses - College of Southern Idaho

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

31,888 Annual Unlinked Trips (UPT)

Service Supplied

145,705 Annual Vehicle Revenue Miles (VRM)

12,784 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$663,090 Total Operating Expenses

Database Information

NTDID: 0R01-00357

Reporter Type: Rural General Public Transit

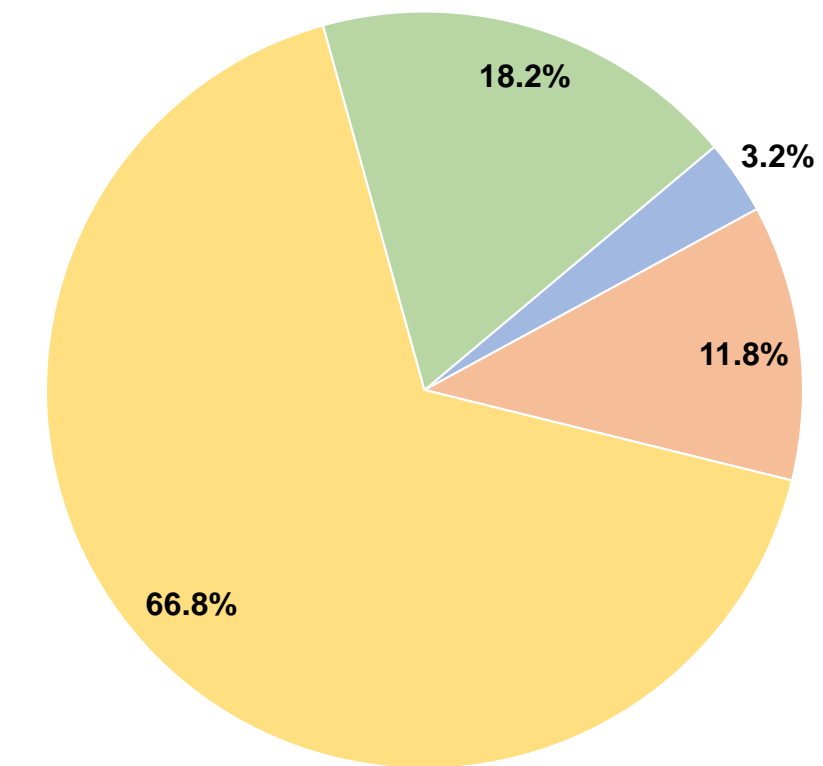
Sources of Operating Funds Expended

Fare Revenues	\$21,068	3.2%
Local Funds	\$78,110	11.8%
State Funds	\$0	0.0%
Federal Assistance	\$443,170	66.8%
Other Funds	\$120,742	18.2%
Total Operating Funds Expended	\$663,090	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$663,090	\$21,068	\$0	31,888	145,705	12,784
Total	11	-	\$663,090	\$21,068	\$0	31,888	145,705	12,784

Performance Measures

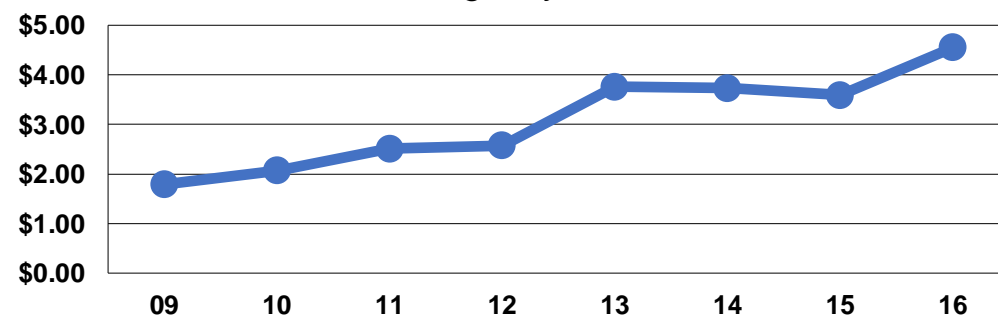
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.55	\$51.87
Total	\$4.55	\$51.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.79	0.2	2.5
Total	\$20.79	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

