

General Information

Financial Information

Service Consumption

123,622 Annual Unlinked Trips (UPT)

Service Supplied

673,960 Annual Vehicle Revenue Miles (VRM)

40,845 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,243,345 Total Operating Expenses

Database Information

NTDID: 0R01-00373

Reporter Type: Rural General Public Transit

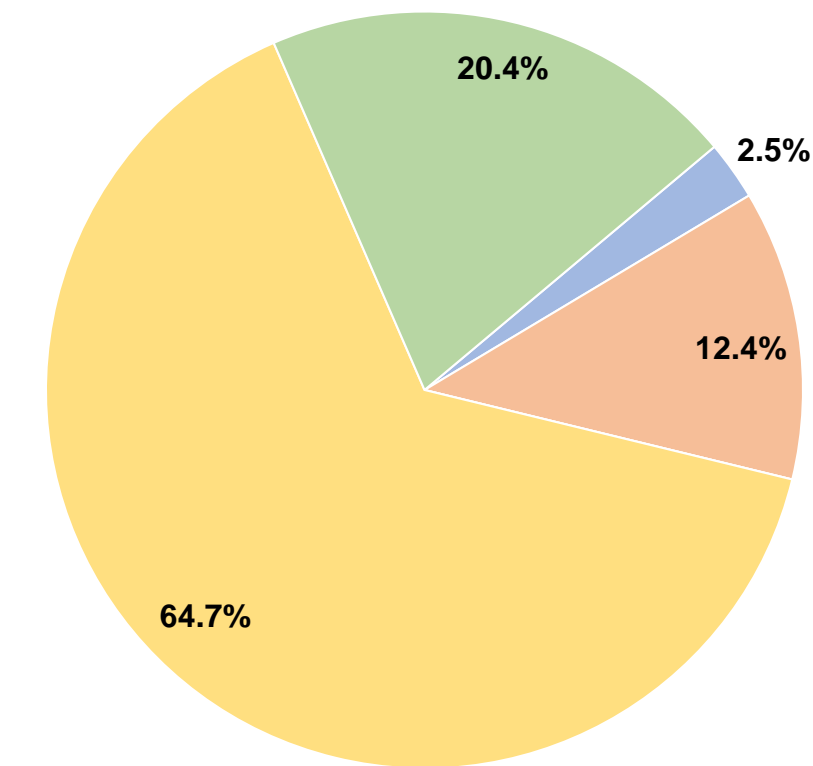
Sources of Operating Funds Expended

Fare Revenues	\$56,521	2.5%
Local Funds	\$278,019	12.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,450,863	64.7%
Other Funds	\$457,942	20.4%
Total Operating Funds Expended	\$2,243,345	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,185,973	\$3,908	\$0	44,033	300,158	25,121
Bus	8	-	\$1,057,372	\$52,613	\$0	79,589	373,802	15,724
Total	21	-	\$2,243,345	\$56,521	\$0	123,622	673,960	40,845

Performance Measures

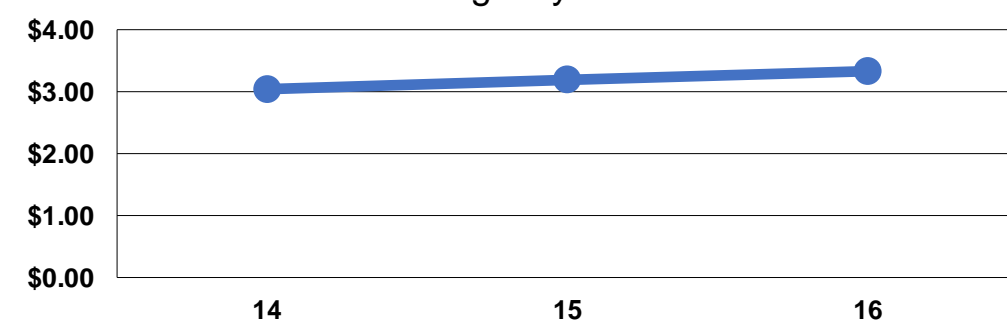
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$47.21
Bus	\$2.83	\$67.25
Total	\$3.33	\$54.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.93	0.2	1.8
Bus	\$13.29	0.2	5.1
Total	\$18.15	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

