

General Information

Financial Information

Service Consumption

12,111 Annual Unlinked Trips (UPT)

Service Supplied

102,623 Annual Vehicle Revenue Miles (VRM)

7,384 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$428,295 Total Operating Expenses

Database Information

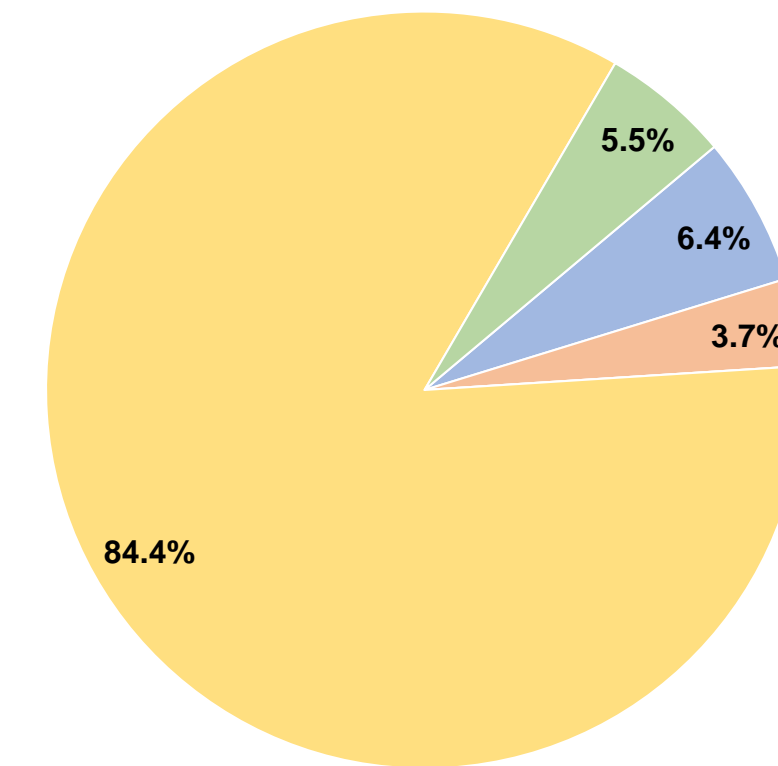
NTDID: OR02-00290

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$27,245	6.4%
Local Funds	\$16,025	3.7%
State Funds	\$0	0.0%
Federal Assistance	\$361,557	84.4%
Other Funds	\$23,468	5.5%
Total Operating Funds Expended	\$428,295	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$359,768	\$23,069	\$0	7,152	92,482	6,167
Bus	-	2	\$68,527	\$4,176	\$0	4,959	10,141	1,217
Total	-	10	\$428,295	\$27,245	\$0	12,111	102,623	7,384

Performance Measures

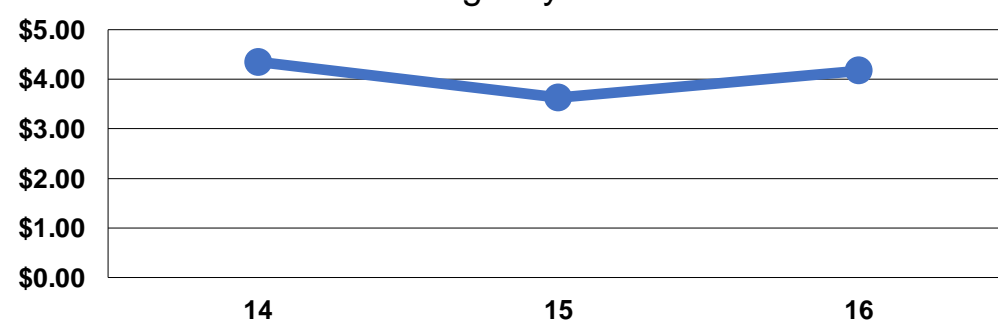
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$58.34
Bus	\$6.76	\$56.31
Total	\$4.17	\$58.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.30	0.1	1.2
Bus	\$13.82	0.5	4.1
Total	\$35.36	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

