

General Information

Service Consumption

143,981 Annual Unlinked Trips (UPT)

Service Supplied

870,491 Annual Vehicle Revenue Miles (VRM)

34,667 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,078,774 Total Operating Expenses

Database Information

NTDID: OR02-00296

Reporter Type: Rural General Public Transit

Financial Information

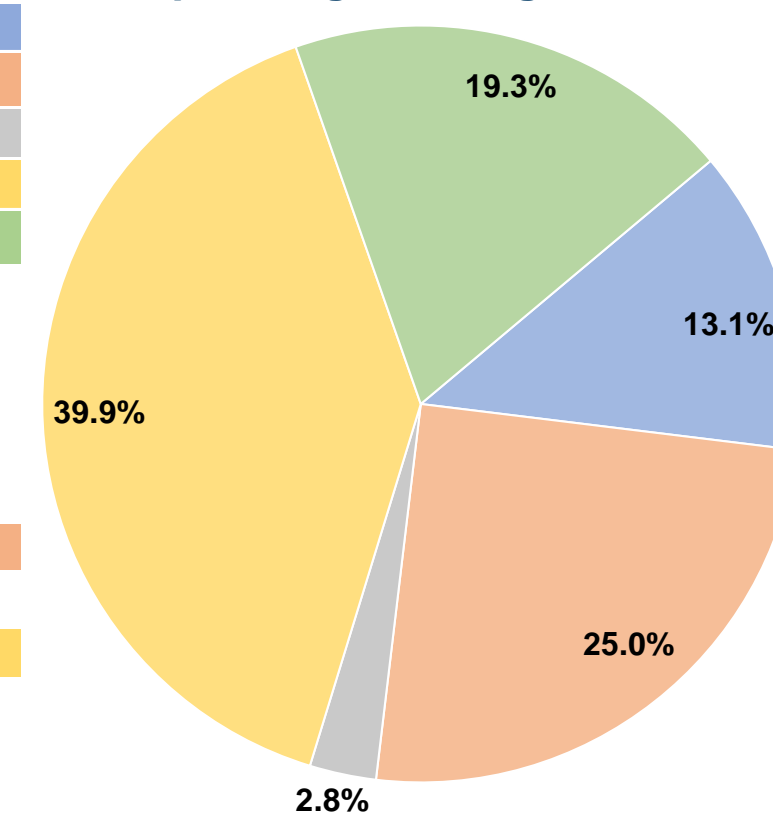
Sources of Operating Funds Expended

Fare Revenues	\$271,330	13.1%
Local Funds	\$518,666	25.0%
State Funds	\$59,076	2.8%
Federal Assistance	\$829,497	39.9%
Other Funds	\$400,205	19.3%
Total Operating Funds Expended	\$2,078,774	100.0%

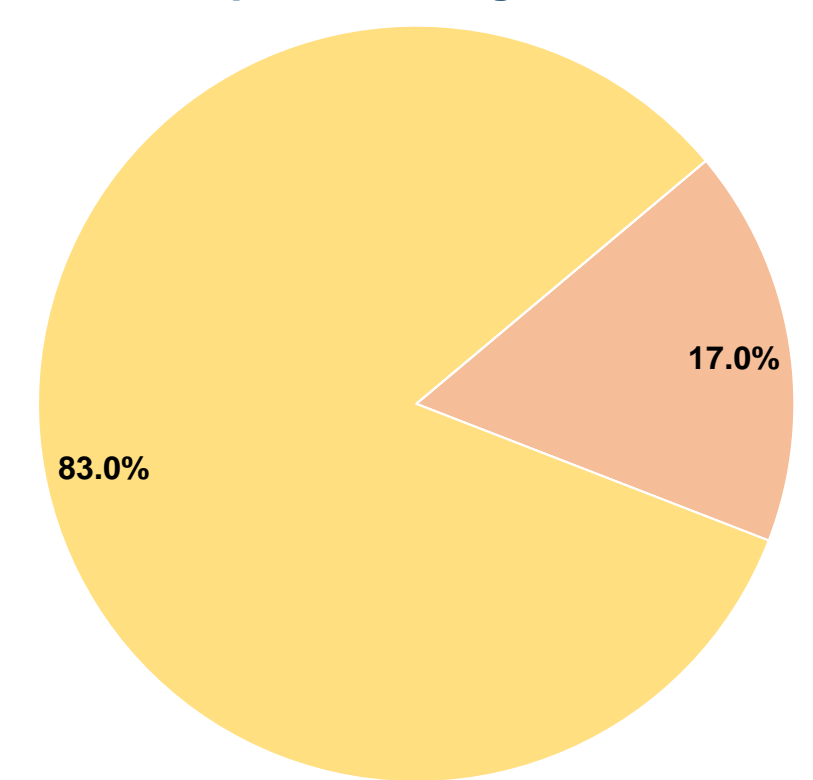
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,126	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$171,488	83.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$206,614	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$409,072	\$131,663	\$0	16,970	193,428	5,895
Demand Response	10	-	\$651,087	\$13,192	\$67,818	17,028	274,401	12,291
Bus	5	-	\$1,018,615	\$126,475	\$138,796	109,983	402,662	16,481
Total	18	-	\$2,078,774	\$271,330	\$206,614	143,981	870,491	34,667

Performance Measures

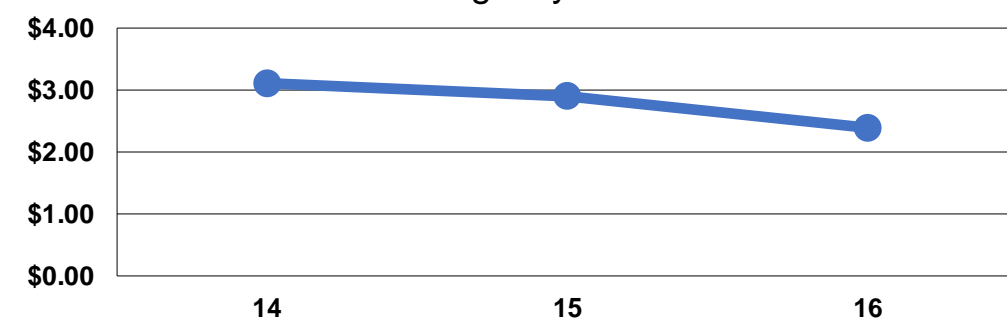
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.11	\$69.39
Demand Response	\$2.37	\$52.97
Bus	\$2.53	\$61.81
Total	\$2.39	\$59.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.11	0.1	2.9
Demand Response	\$38.24	0.1	1.4
Bus	\$9.26	0.3	6.7
Total	\$14.44	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

