

**General Information**

**Financial Information**

**Service Consumption**

8,510 Annual Unlinked Trips (UPT)

**Service Supplied**

17,400 Annual Vehicle Revenue Miles (VRM)

2,771 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$92,747 Total Operating Expenses

**Database Information**

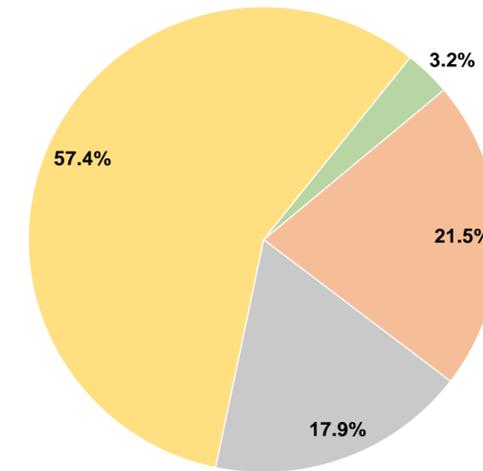
NTDID: 0R02-00300

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$19,953	21.5%
State Funds	\$16,581	17.9%
Federal Assistance	\$53,264	57.4%
Other Funds	\$2,949	3.2%
<b>Total Operating Funds Expended</b>	<b>\$92,747</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$92,747	\$0	\$0	8,510	17,400	2,771
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$92,747</b>	<b>\$0</b>	<b>\$0</b>	<b>8,510</b>	<b>17,400</b>	<b>2,771</b>

**Performance Measures**

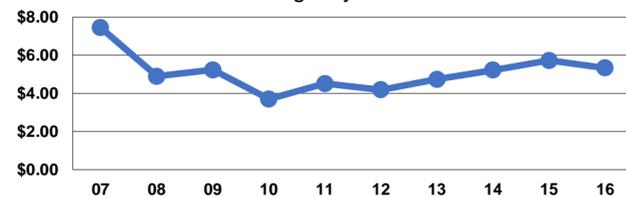
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.33	\$33.47
<b>Total</b>	<b>\$5.33</b>	<b>\$33.47</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.90	0.5	3.1
<b>Total</b>	<b>\$10.90</b>	<b>0.5</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

