

# South Clackamas Transportation District

## 2016 Annual Agency Profile

### General Information

#### Service Consumption

102,953 Annual Unlinked Trips (UPT)

#### Service Supplied

258,092 Annual Vehicle Revenue Miles (VRM)

11,505 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$827,244 Total Operating Expenses

#### Database Information

NTDID: OR02-00301

Reporter Type: Rural General Public Transit

### Financial Information

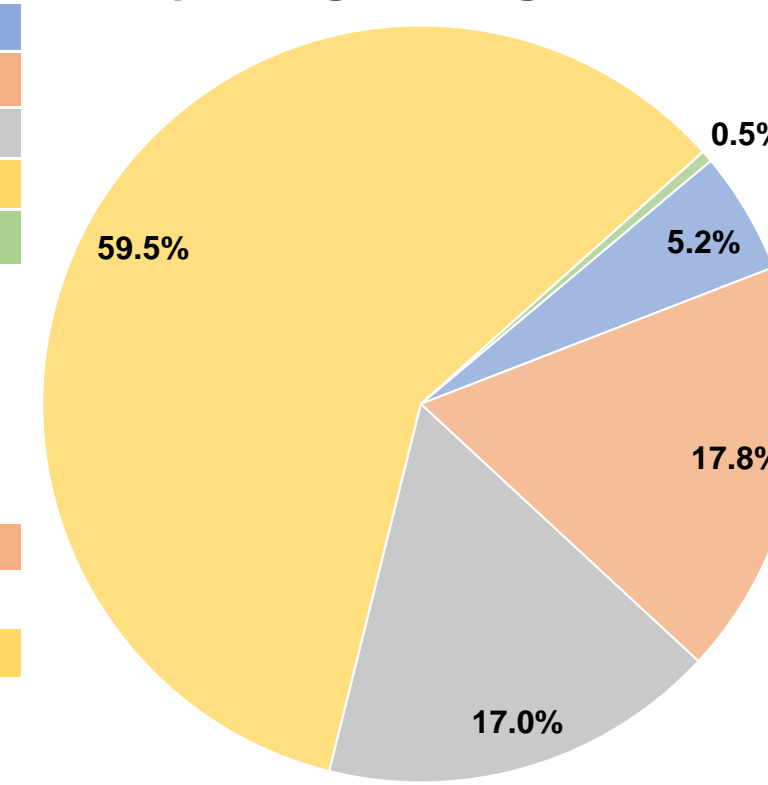
#### Sources of Operating Funds Expended

Fare Revenues	\$43,203	5.2%
Local Funds	\$147,113	17.8%
State Funds	\$140,632	17.0%
Federal Assistance	\$492,246	59.5%
Other Funds	\$4,050	0.5%
<b>Total Operating Funds Expended</b>	<b>\$827,244</b>	<b>100.0%</b>

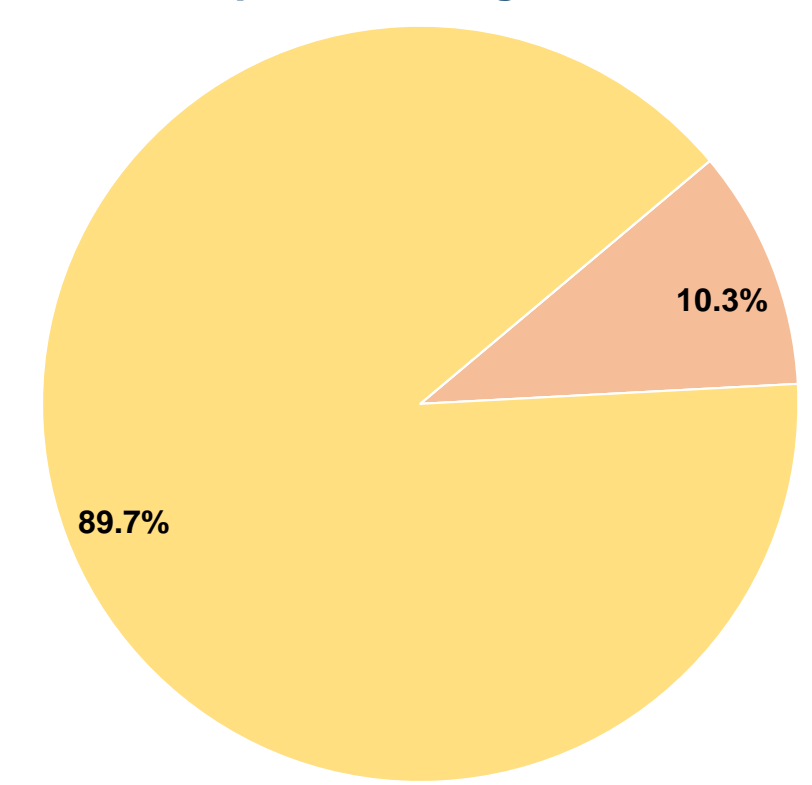
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,540	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$179,460	89.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$200,000</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$640,403	\$43,203	\$100,000	78,706	241,574	8,925
Bus	-	1	\$186,841	\$0	\$100,000	24,247	16,518	2,580
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$827,244</b>	<b>\$43,203</b>	<b>\$200,000</b>	<b>102,953</b>	<b>258,092</b>	<b>11,505</b>

#### Performance Measures

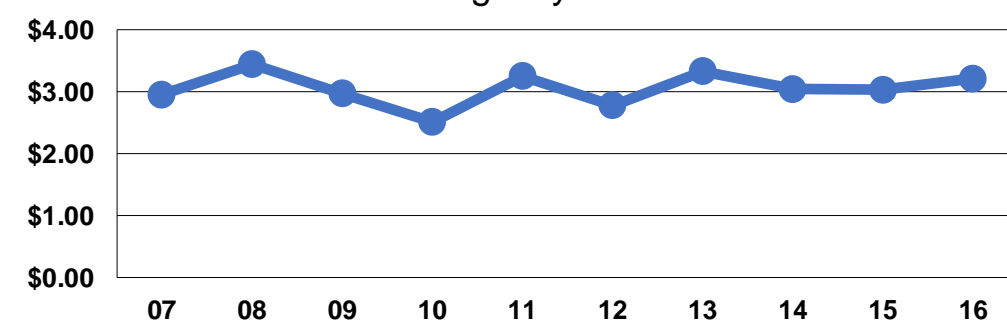
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.65	\$71.75
Bus	\$11.31	\$72.42
<b>Total</b>	<b>\$3.21</b>	<b>\$71.90</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.14	0.3	8.8
Bus	\$7.71	1.5	9.4
<b>Total</b>	<b>\$8.04</b>	<b>0.4</b>	<b>8.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

