

Grant County Transportation District

2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Service Consumption

37,286 Annual Unlinked Trips (UPT)

Service Supplied

224,172 Annual Vehicle Revenue Miles (VRM)

10,548 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$330,287 Total Operating Expenses

Database Information

NTDID: OR02-00313

Reporter Type: Rural General Public Transit

Financial Information

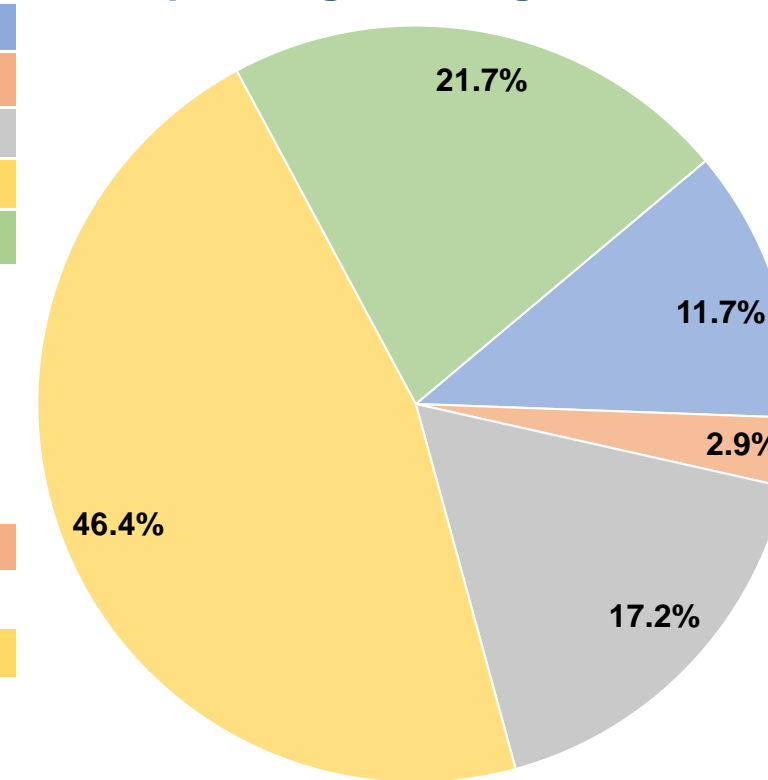
Sources of Operating Funds Expended

Fare Revenues	\$38,608	11.7%
Local Funds	\$9,709	2.9%
State Funds	\$56,913	17.2%
Federal Assistance	\$153,267	46.4%
Other Funds	\$71,790	21.7%
Total Operating Funds Expended	\$330,287	100.0%

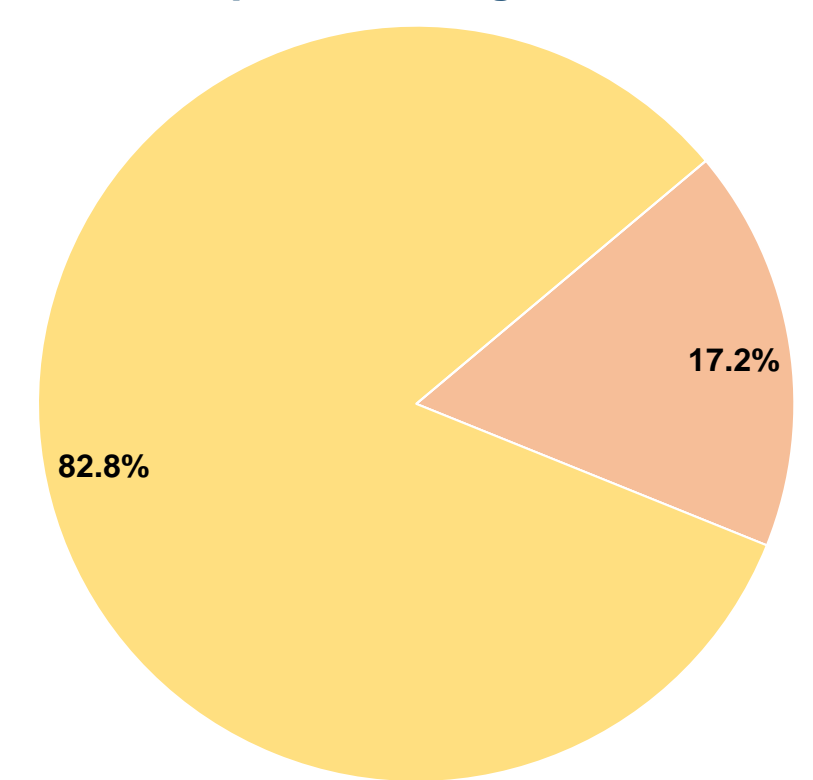
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,346	17.2%
State Funds	\$0	0.0%
Federal Assistance	\$97,817	82.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$118,163	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$243,890	\$23,477	\$111,520	35,689	136,377	6,911
Bus	2	-	\$86,397	\$15,131	\$6,643	1,597	87,795	3,637
Total	7	-	\$330,287	\$38,608	\$118,163	37,286	224,172	10,548

Performance Measures

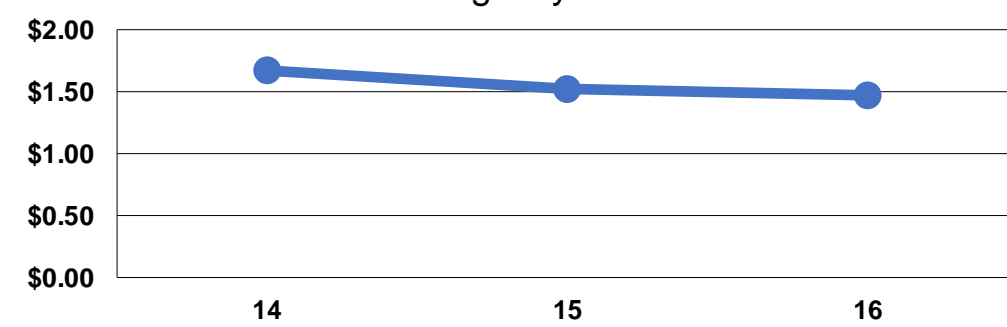
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$35.29
Bus	\$0.98	\$23.76
Total	\$1.47	\$31.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.83	0.3	5.2
Bus	\$54.10	0.0	0.4
Total	\$8.86	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

