

Hood River County Transportation District DBA Columbia Area Transit

2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Financial Information

Service Consumption

26,420 Annual Unlinked Trips (UPT)

Service Supplied

141,213 Annual Vehicle Revenue Miles (VRM)

7,904 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$659,974 Total Operating Expenses

Database Information

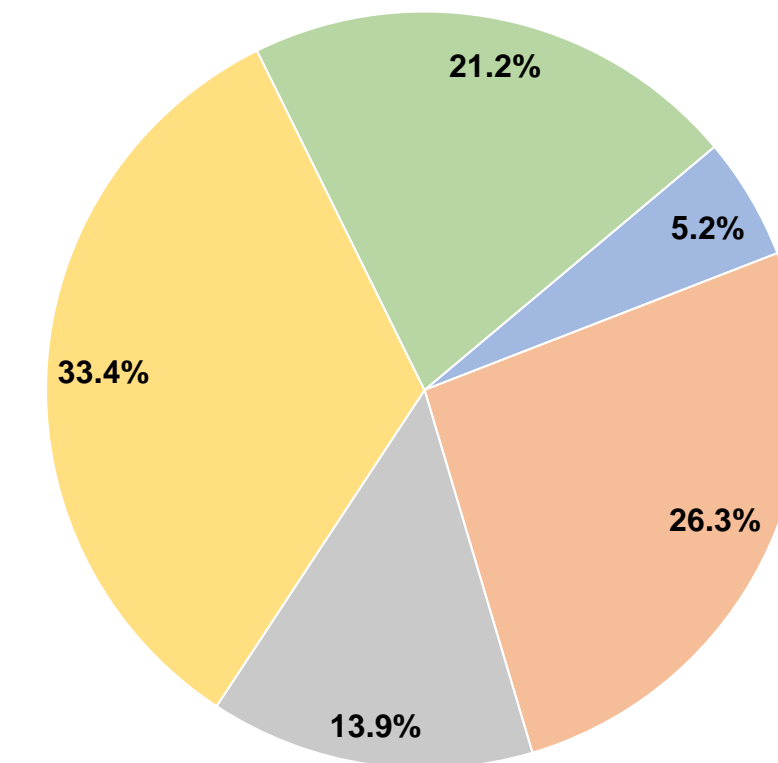
NTDID: 0R02-00319

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$34,468	5.2%
Local Funds	\$173,485	26.3%
State Funds	\$91,476	13.9%
Federal Assistance	\$220,703	33.4%
Other Funds	\$139,842	21.2%
Total Operating Funds Expended	\$659,974	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$161,638	\$19,493	\$0	4,477	59,479	2,078
Demand Response	6	-	\$498,336	\$14,975	\$0	21,943	81,734	5,826
Total	9	-	\$659,974	\$34,468	\$0	26,420	141,213	7,904

Performance Measures

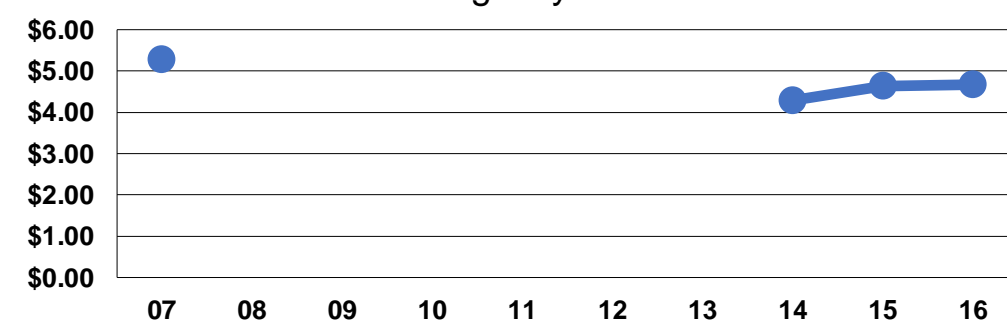
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.72	\$77.79
Demand Response	\$6.10	\$85.54
Total	\$4.67	\$83.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$36.10	0.1	2.2
Demand Response	\$22.71	0.3	3.8
Total	\$24.98	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

