

General Information

Service Consumption

289,271 Annual Unlinked Trips (UPT)

Service Supplied

656,412 Annual Vehicle Revenue Miles (VRM)

37,135 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,015,745 Total Operating Expenses

Database Information

NTDID: 0R02-00321

Reporter Type: Rural General Public Transit

Financial Information

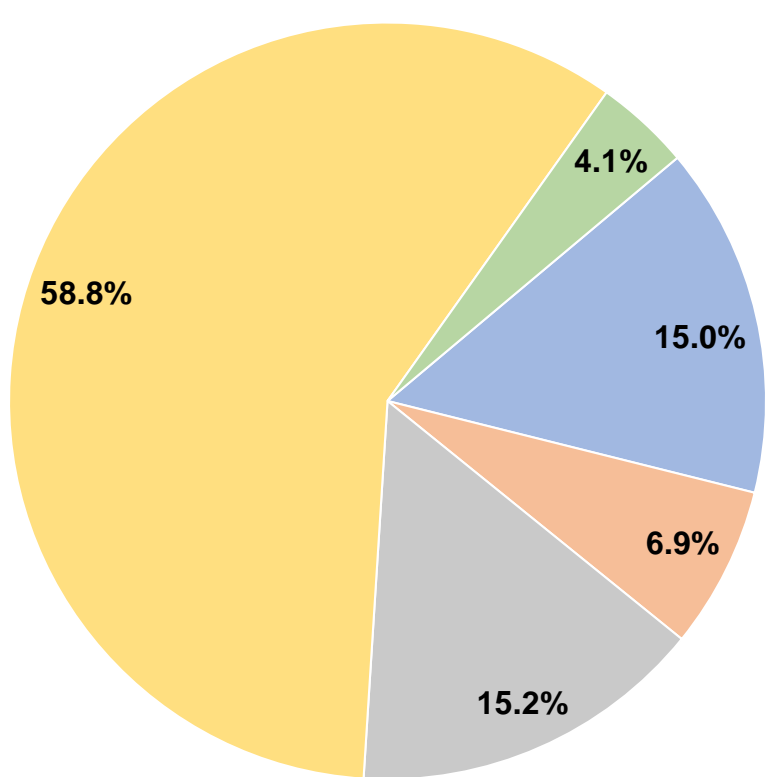
Sources of Operating Funds Expended

Fare Revenues	\$302,569	15.0%
Local Funds	\$139,656	6.9%
State Funds	\$306,016	15.2%
Federal Assistance	\$1,185,616	58.8%
Other Funds	\$81,888	4.1%
Total Operating Funds Expended	\$2,015,745	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	6	\$1,300,328	\$195,180	\$0	155,057	423,442	15,861
Demand Response	-	4	\$447,795	\$67,219	\$0	43,366	145,821	12,776
Bus	-	6	\$267,622	\$40,170	\$0	90,848	87,149	8,498
Total	-	16	\$2,015,745	\$302,569	\$0	289,271	656,412	37,135

Performance Measures

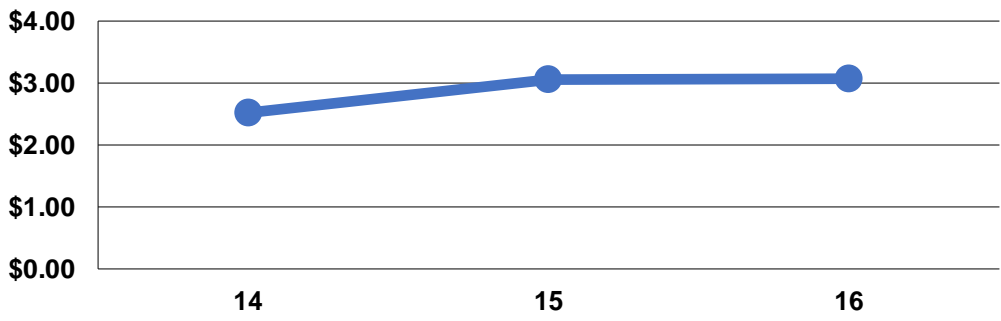
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.07	\$81.98
Demand Response	\$3.07	\$35.05
Bus	\$3.07	\$31.49
Total	\$3.07	\$54.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.39	0.4	9.8
Demand Response	\$10.33	0.3	3.4
Bus	\$2.95	1.0	10.7
Total	\$6.97	0.4	7.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

