

General Information

Financial Information

Service Consumption

52,754 Annual Unlinked Trips (UPT)

Service Supplied

308,239 Annual Vehicle Revenue Miles (VRM)

19,147 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$833,269 Total Operating Expenses

Database Information

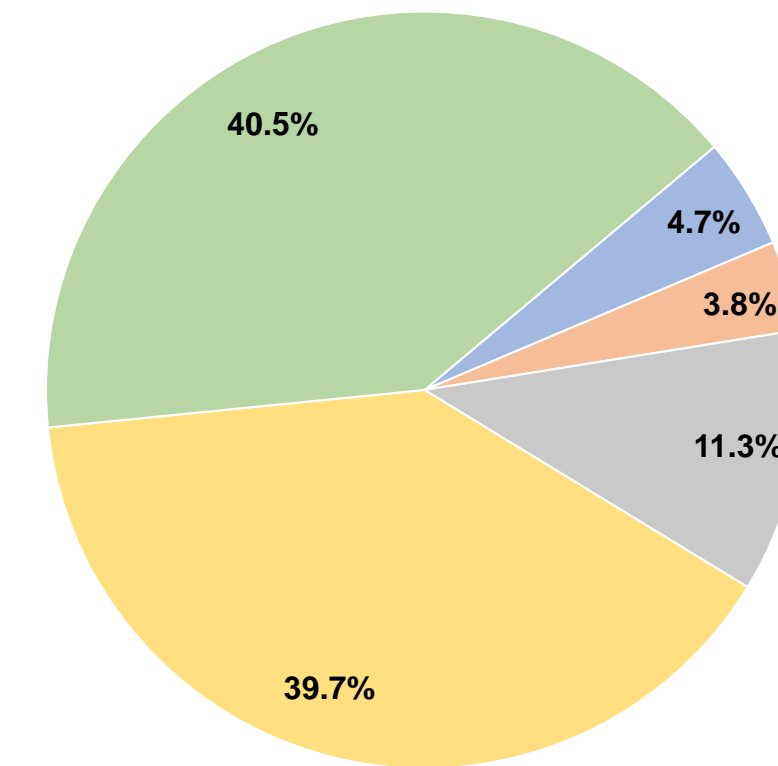
NTDID: 0R02-00323

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$39,480	4.7%
Local Funds	\$32,000	3.8%
State Funds	\$93,764	11.3%
Federal Assistance	\$330,798	39.7%
Other Funds	\$337,227	40.5%
Total Operating Funds Expended	\$833,269	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$55,874	\$8,859	\$0	658	20,767	1,453
Demand Response	9	-	\$677,561	\$22,656	\$0	24,009	251,834	14,642
Bus	1	-	\$99,834	\$7,965	\$0	28,087	35,638	3,052
Total	12	-	\$833,269	\$39,480	\$0	52,754	308,239	19,147

Performance Measures

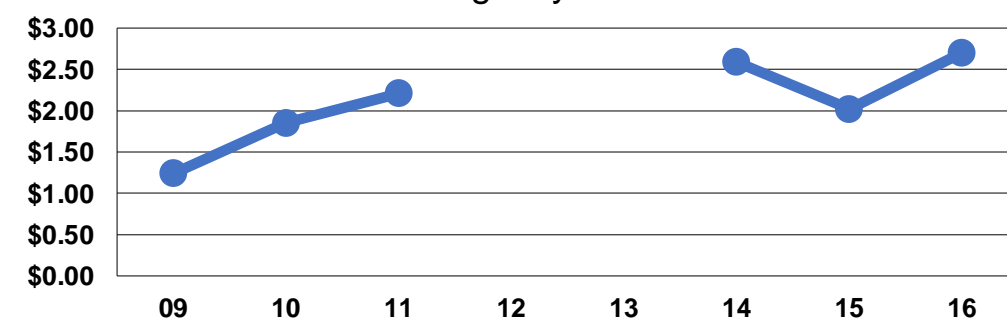
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.69	\$38.45
Demand Response	\$2.69	\$46.28
Bus	\$2.80	\$32.71
Total	\$2.70	\$43.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$84.91	0.0	0.5
Demand Response	\$28.22	0.1	1.6
Bus	\$3.55	0.8	9.2
Total	\$15.80	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

