

**General Information**

**Financial Information**

**Service Consumption**

90,260 Annual Unlinked Trips (UPT)

**Service Supplied**

198,082 Annual Vehicle Revenue Miles (VRM)

14,237 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,647,031 Total Operating Expenses

**Database Information**

NTDID: OR02-00330

Reporter Type: Rural General Public Transit

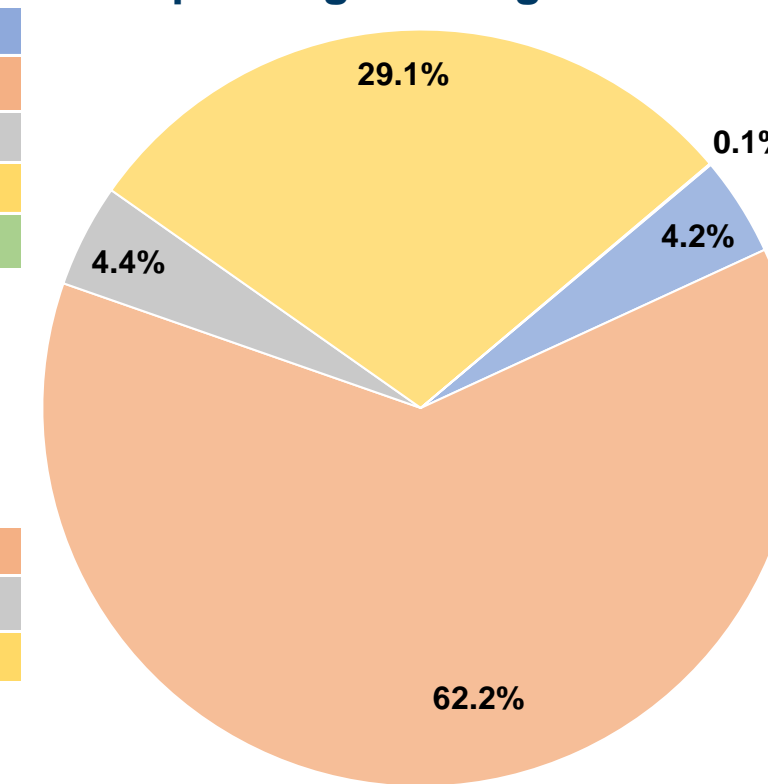
**Sources of Operating Funds Expended**

Fare Revenues	\$69,974	4.2%
Local Funds	\$1,024,538	62.2%
State Funds	\$72,770	4.4%
Federal Assistance	\$478,849	29.1%
Other Funds	\$900	0.1%
<b>Total Operating Funds Expended</b>	<b>\$1,647,031</b>	<b>100.0%</b>

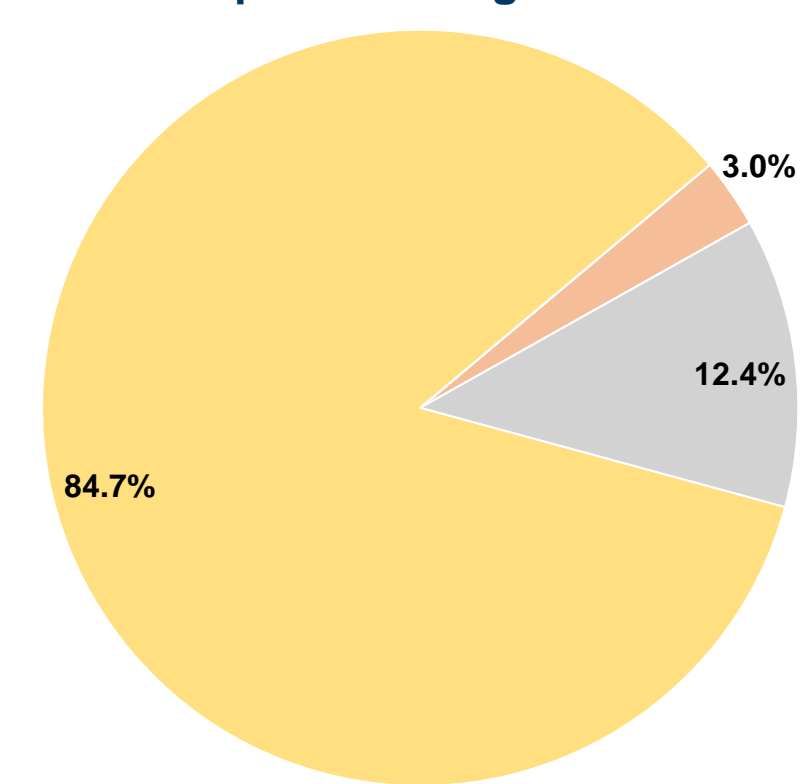
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$12,002	3.0%
State Funds	\$49,980	12.4%
Federal Assistance	\$342,079	84.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$404,061</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$767,118	\$11,896	\$300,735	15,575	53,695	6,631
Bus	-	3	\$879,913	\$58,078	\$103,326	74,685	144,387	7,606
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$1,647,031</b>	<b>\$69,974</b>	<b>\$404,061</b>	<b>90,260</b>	<b>198,082</b>	<b>14,237</b>

**Performance Measures**

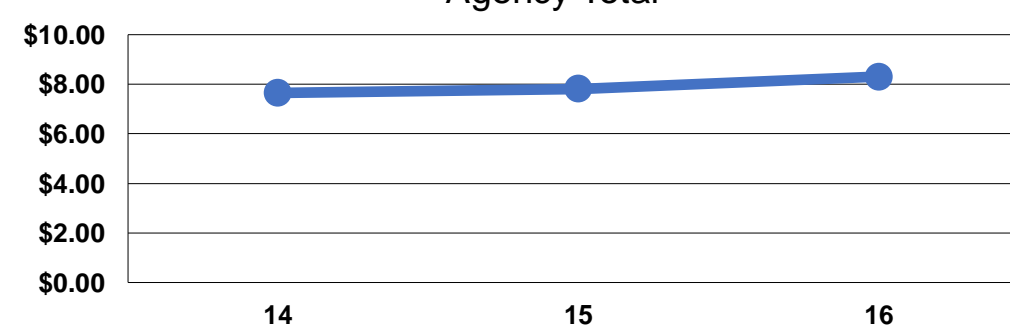
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.29	\$115.69
Bus	\$6.09	\$115.69
<b>Total</b>	<b>\$8.31</b>	<b>\$115.69</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.25	0.3	2.4
Bus	\$11.78	0.5	9.8
<b>Total</b>	<b>\$18.25</b>	<b>0.5</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

