

Sunset Empire Transportation District

2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Financial Information

Service Consumption

209,488 Annual Unlinked Trips (UPT)

Service Supplied

505,934 Annual Vehicle Revenue Miles (VRM)

24,857 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,076,415 Total Operating Expenses

Database Information

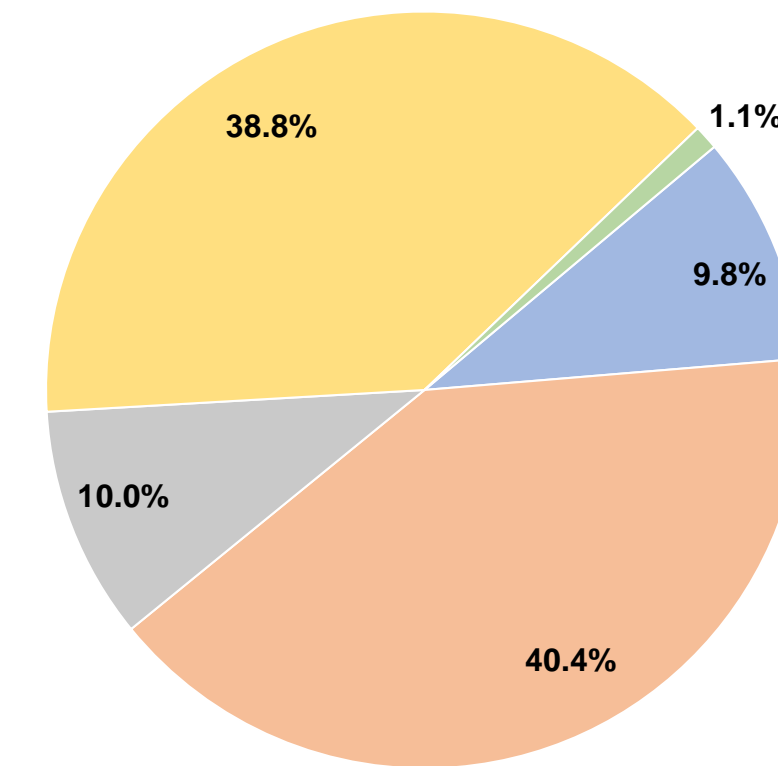
NTDID: OR02-00331

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$203,327	9.8%
Local Funds	\$839,632	40.4%
State Funds	\$206,914	10.0%
Federal Assistance	\$804,717	38.8%
Other Funds	\$21,825	1.1%
Total Operating Funds Expended	\$2,076,415	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$398,672	\$39,127	\$0	12,986	94,457	2,870
Demand Response	3	-	\$280,316	\$27,516	\$0	6,993	67,923	5,339
Bus	13	-	\$1,397,427	\$136,684	\$0	189,509	343,554	16,648
Total	19	-	\$2,076,415	\$203,327	\$0	209,488	505,934	24,857

Performance Measures

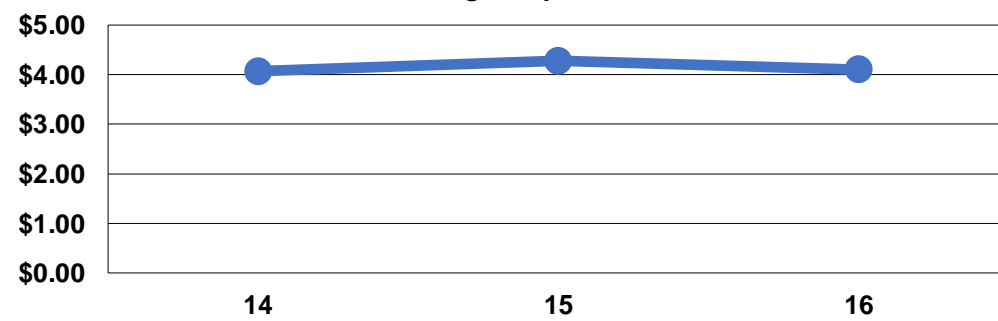
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.22	\$138.91
Demand Response	\$4.13	\$52.50
Bus	\$4.07	\$83.94
Total	\$4.10	\$83.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$30.70	0.1	4.5
Demand Response	\$40.09	0.1	1.3
Bus	\$7.37	0.6	11.4
Total	\$9.91	0.4	8.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

