

### General Information

### Financial Information

#### Service Consumption

325,710 Annual Unlinked Trips (UPT)

#### Service Supplied

330,635 Annual Vehicle Revenue Miles (VRM)

24,747 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,975,958 Total Operating Expenses

#### Database Information

NTDID: 0R02-00339

Reporter Type: Rural General Public Transit

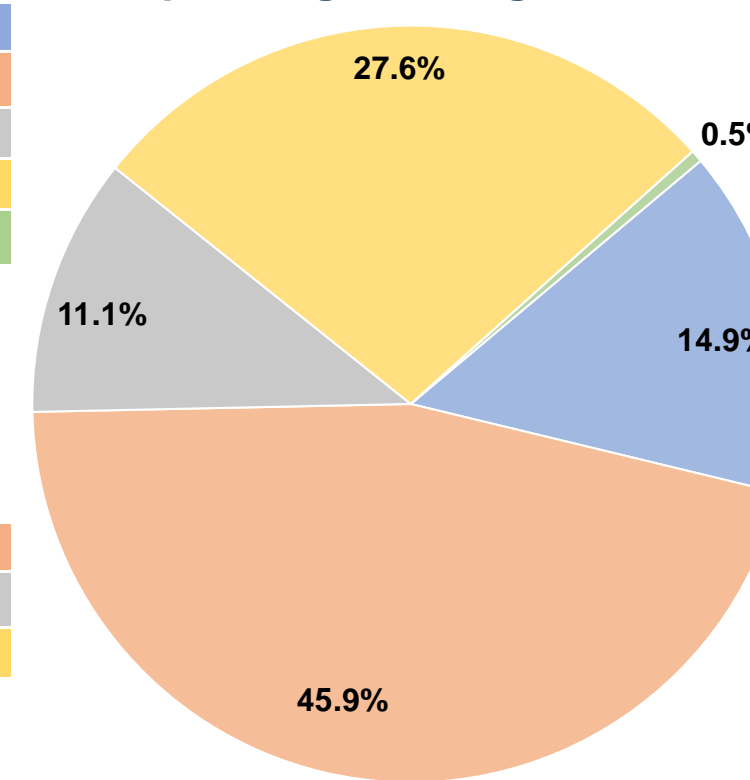
#### Sources of Operating Funds Expended

Fare Revenues	\$294,093	14.9%
Local Funds	\$906,833	45.9%
State Funds	\$218,545	11.1%
Federal Assistance	\$546,320	27.6%
Other Funds	\$10,167	0.5%
<b>Total Operating Funds Expended</b>	<b>\$1,975,958</b>	<b>100.0%</b>

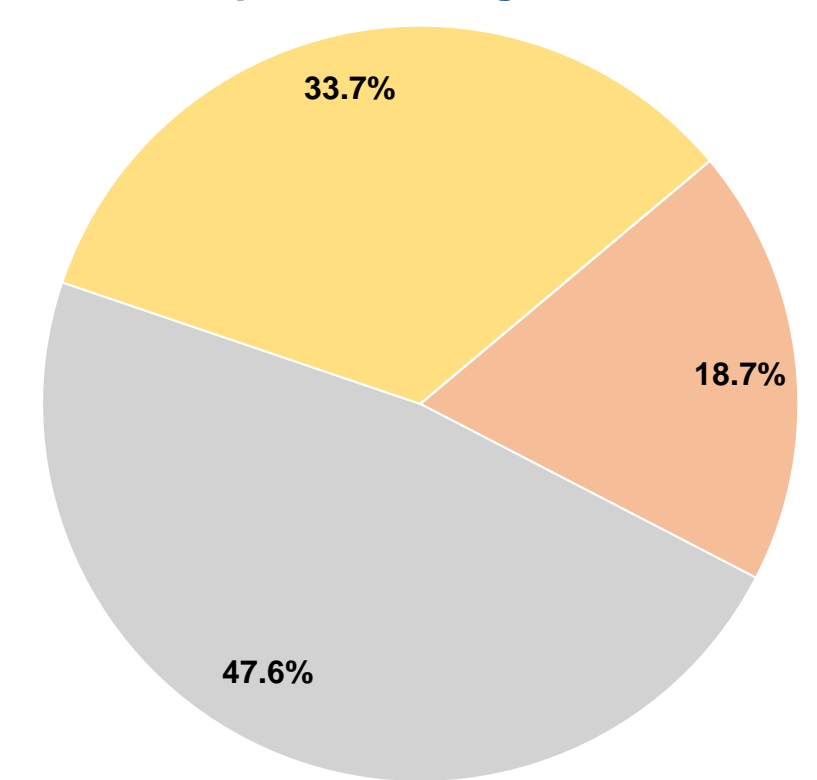
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$239,217	18.7%
State Funds	\$608,371	47.6%
Federal Assistance	\$430,492	33.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,278,080</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$396,551	\$32,620	\$162,371	14,487	62,074	5,631
Bus	6	-	\$1,579,407	\$261,473	\$1,115,709	311,223	268,561	19,116
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,975,958</b>	<b>\$294,093</b>	<b>\$1,278,080</b>	<b>325,710</b>	<b>330,635</b>	<b>24,747</b>

#### Performance Measures

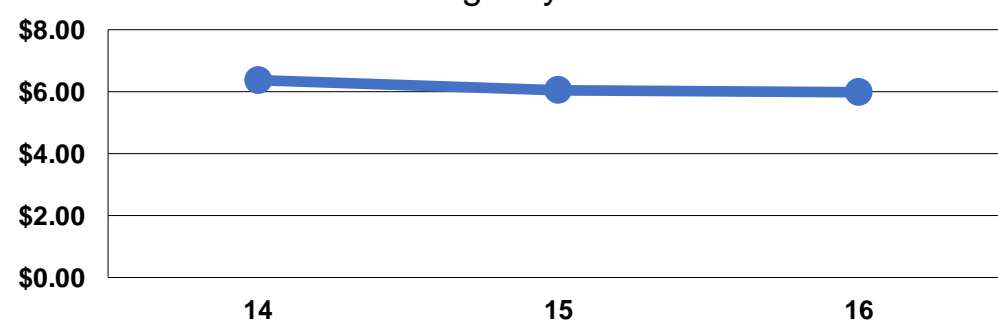
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.39	\$70.42
Bus	\$5.88	\$82.62
<b>Total</b>	<b>\$5.98</b>	<b>\$79.85</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.37	0.2	2.6
Bus	\$5.07	1.2	16.3
<b>Total</b>	<b>\$6.07</b>	<b>1.0</b>	<b>13.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

