

General Information

Financial Information

Service Consumption

179,133 Annual Unlinked Trips (UPT)

Service Supplied

564,568 Annual Vehicle Revenue Miles (VRM)

37,992 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,475,073 Total Operating Expenses

Database Information

NTDID: OR02-00351

Reporter Type: Rural General Public Transit

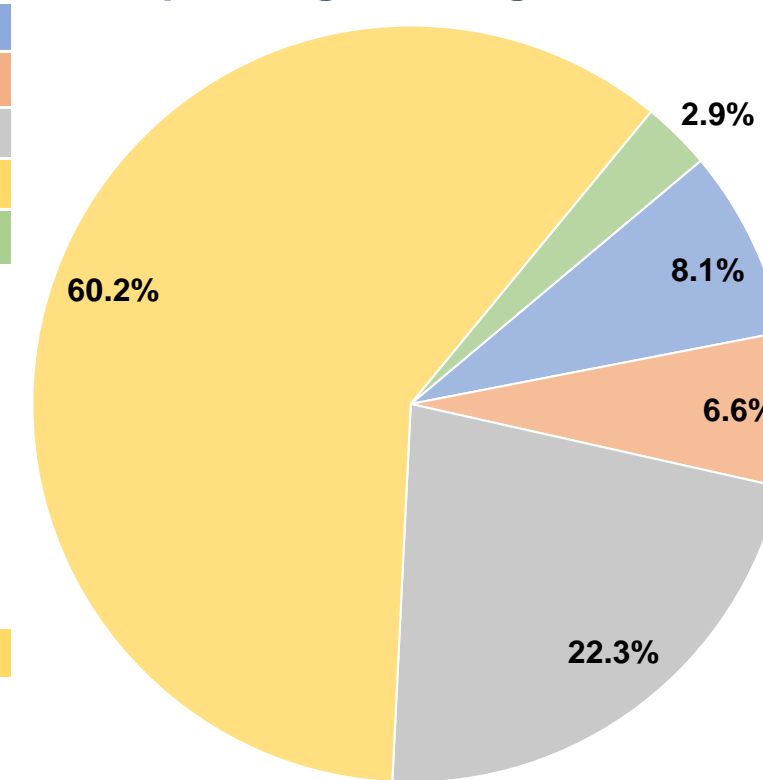
Sources of Operating Funds Expended

Fare Revenues	\$118,917	8.1%
Local Funds	\$96,866	6.6%
State Funds	\$328,352	22.3%
Federal Assistance	\$887,613	60.2%
Other Funds	\$43,325	2.9%
Total Operating Funds Expended	\$1,475,073	100.0%

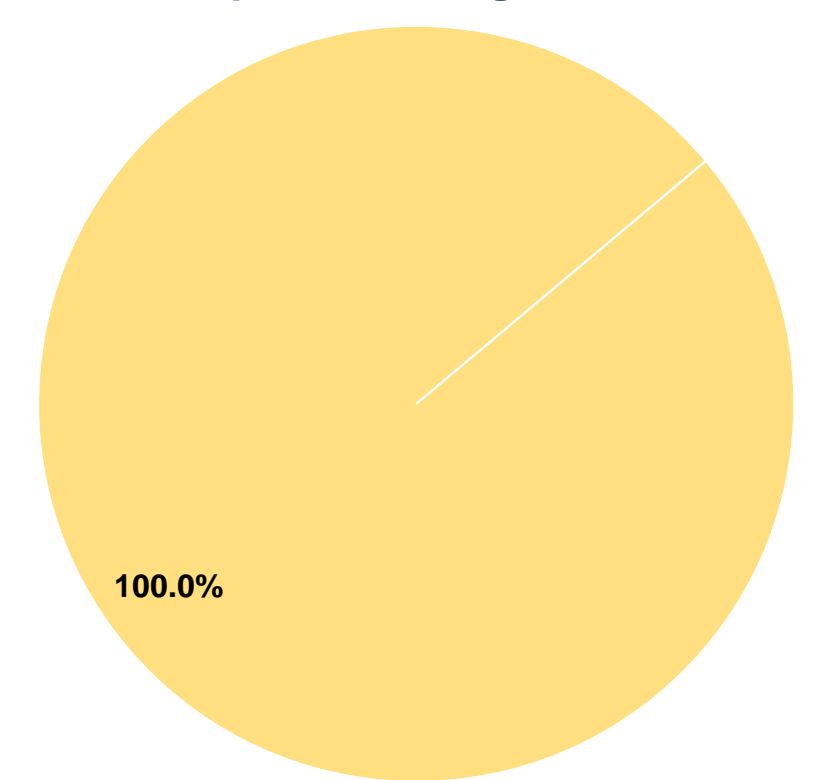
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,001	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,001	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$602,093	\$53,361	\$0	36,084	235,887	9,033
Demand Response	-	18	\$429,357	\$19,363	\$108,001	47,917	213,545	21,495
Bus	-	3	\$443,623	\$46,193	\$0	95,132	115,136	7,464
Total	-	25	\$1,475,073	\$118,917	\$108,001	179,133	564,568	37,992

Performance Measures

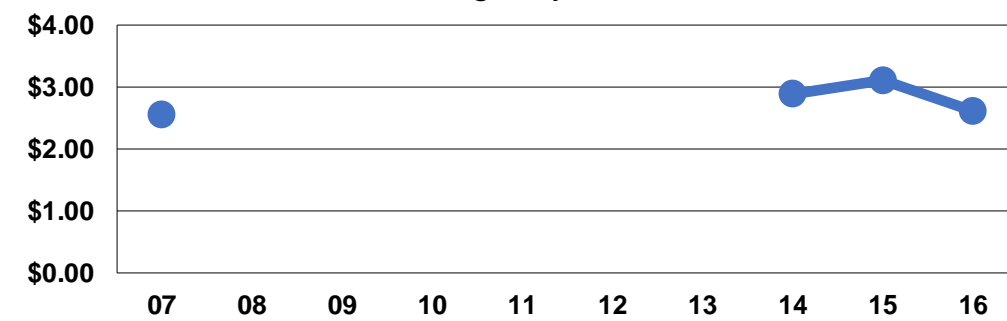
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.55	\$66.65
Demand Response	\$2.01	\$19.97
Bus	\$3.85	\$59.44
Total	\$2.61	\$38.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.69	0.2	4.0
Demand Response	\$8.96	0.2	2.2
Bus	\$4.66	0.8	12.8
Total	\$8.23	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

