

Clackamas County Social Services
 2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Service Consumption

61,505 Annual Unlinked Trips (UPT)

Service Supplied

280,437 Annual Vehicle Revenue Miles (VRM)

11,172 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$654,523 Total Operating Expenses

Database Information

NTDID: 0R02-00363

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$93,315	14.3%
Local Funds	\$97,572	14.9%
State Funds	\$24,000	3.7%
Federal Assistance	\$285,398	43.6%
Other Funds	\$154,238	23.6%
Total Operating Funds Expended	\$654,523	100.0%

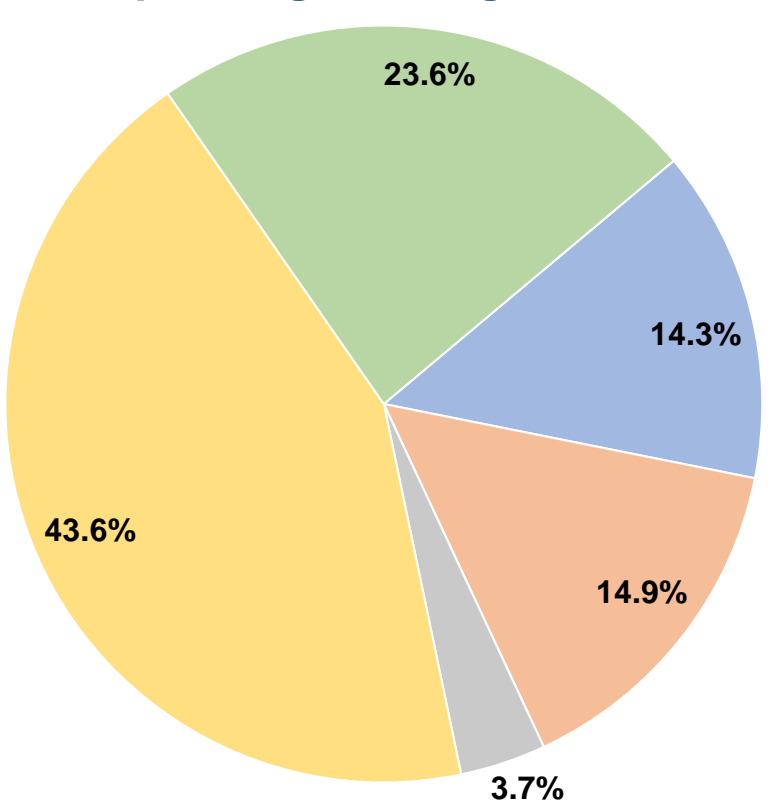
Total Operating Funds Expended

Sources of Capital Funds Expended

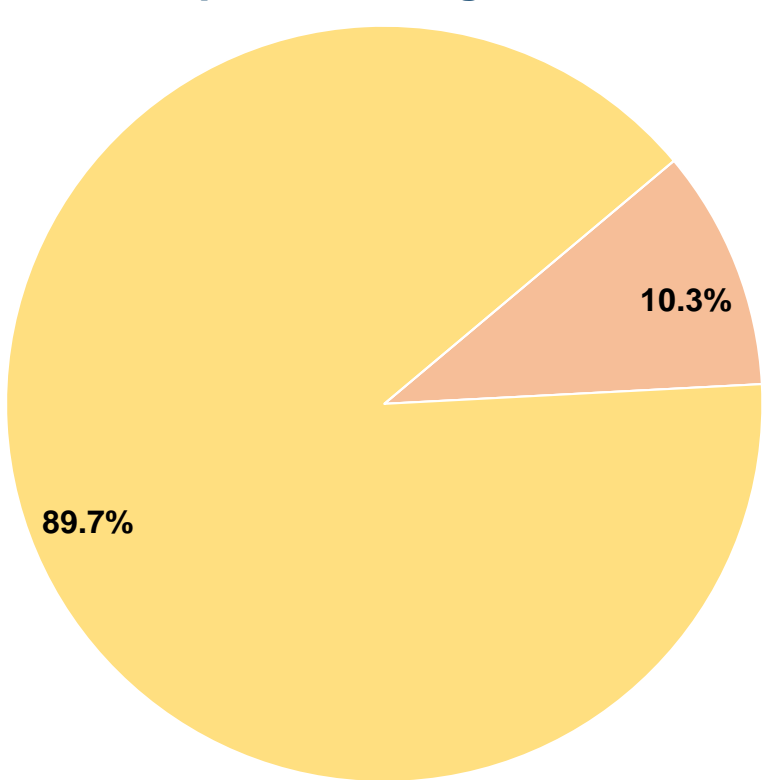
Fare Revenues	\$0	0.0%
Local Funds	\$5,098	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$44,490	89.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,588	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	-	3	\$405,231	\$83,070	\$16,879	47,671	166,885	5,679
Demand Response	3	-	\$154,238	\$0	\$30,623	9,379	74,310	4,111
Bus	-	2	\$95,054	\$10,245	\$2,086	4,455	39,242	1,382
Total	3	5	\$654,523	\$93,315	\$49,588	61,505	280,437	11,172

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.43	\$71.36
Demand Response	\$2.08	\$37.52
Bus	\$2.42	\$68.78
Total	\$2.33	\$58.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.50	0.3	8.4
Demand Response	\$16.45	0.1	2.3
Bus	\$21.34	0.1	3.2
Total	\$10.64	0.2	5.5

