

General Information

Financial Information

Service Consumption

45,502 Annual Unlinked Trips (UPT)

Service Supplied

136,145 Annual Vehicle Revenue Miles (VRM)

11,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$467,280 Total Operating Expenses

Database Information

NTDID: OR02-00374

Reporter Type: Rural General Public Transit

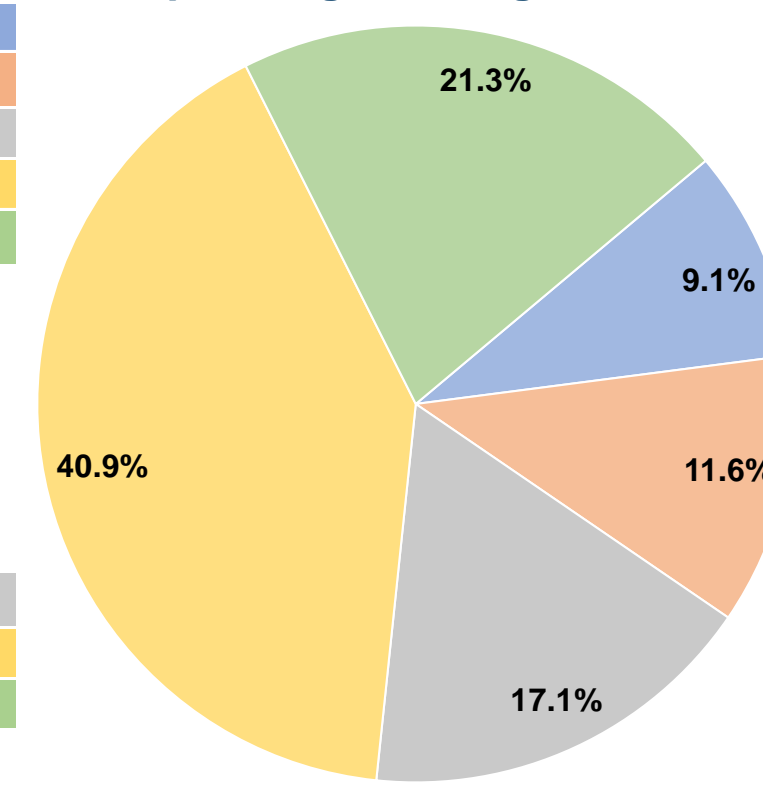
Sources of Operating Funds Expended

Fare Revenues	\$42,305	9.1%
Local Funds	\$54,216	11.6%
State Funds	\$80,000	17.1%
Federal Assistance	\$191,192	40.9%
Other Funds	\$99,567	21.3%
Total Operating Funds Expended	\$467,280	100.0%

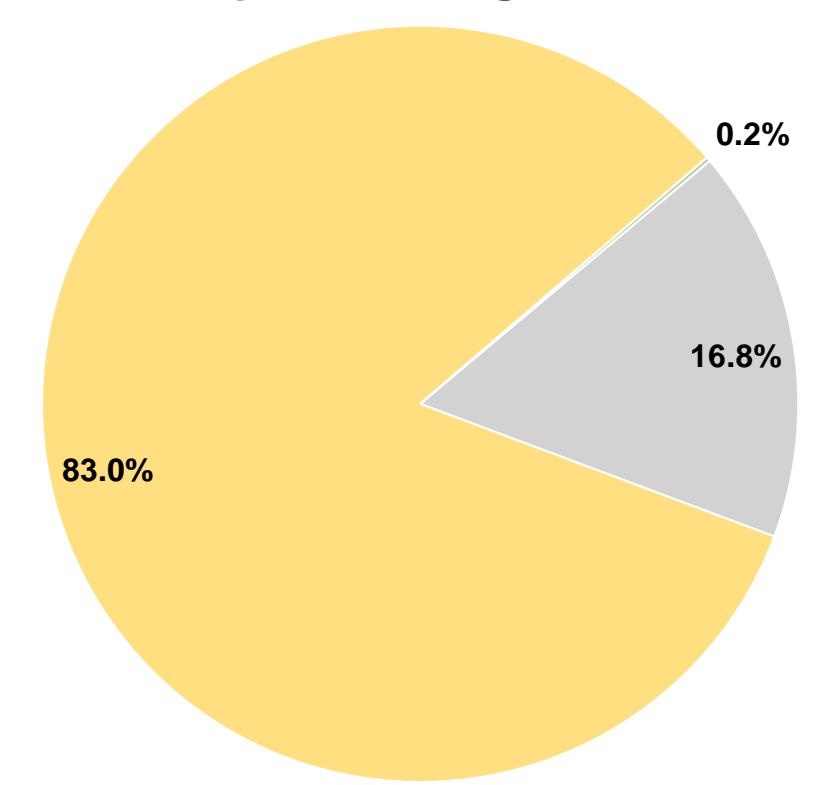
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,000	16.8%
Federal Assistance	\$98,716	83.0%
Other Funds	\$220	0.2%
Total Capital Funds Expended	\$118,936	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$467,280	\$42,305	\$118,936	45,502	136,145	11,812
Total	-	7	\$467,280	\$42,305	\$118,936	45,502	136,145	11,812

Performance Measures

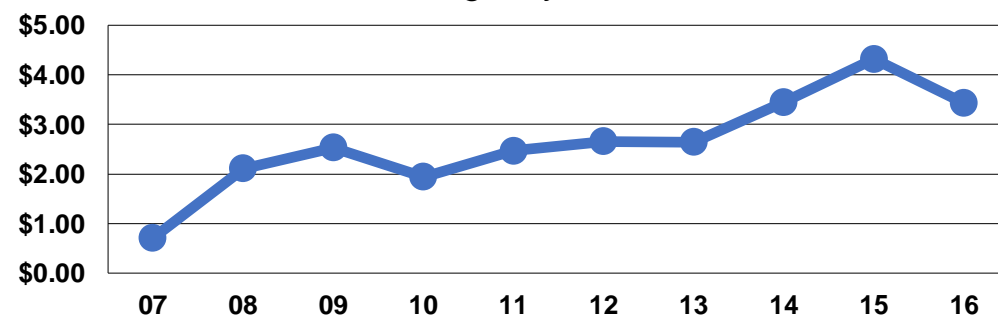
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$39.56
Total	\$3.43	\$39.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.27	0.3	3.9
Total	\$10.27	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

