

General Information

Financial Information

Service Consumption

92,347 Annual Unlinked Trips (UPT)

Service Supplied

570,954 Annual Vehicle Revenue Miles (VRM)

21,636 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,531,215 Total Operating Expenses

Database Information

NTDID: OR02-00375

Reporter Type: Rural General Public Transit

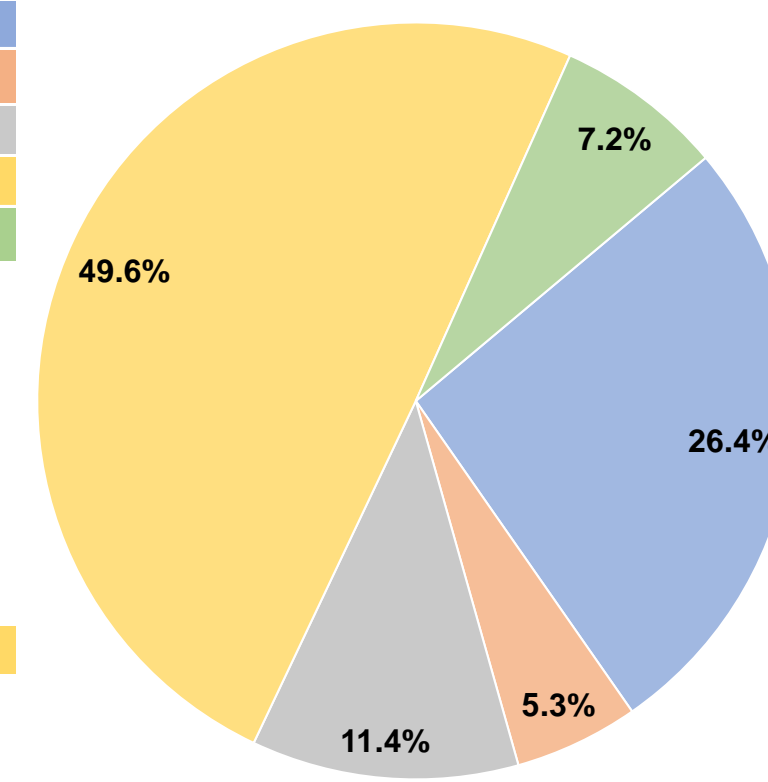
Sources of Operating Funds Expended

Fare Revenues	\$404,611	26.4%
Local Funds	\$81,373	5.3%
State Funds	\$174,835	11.4%
Federal Assistance	\$760,126	49.6%
Other Funds	\$110,270	7.2%
Total Operating Funds Expended	\$1,531,215	100.0%

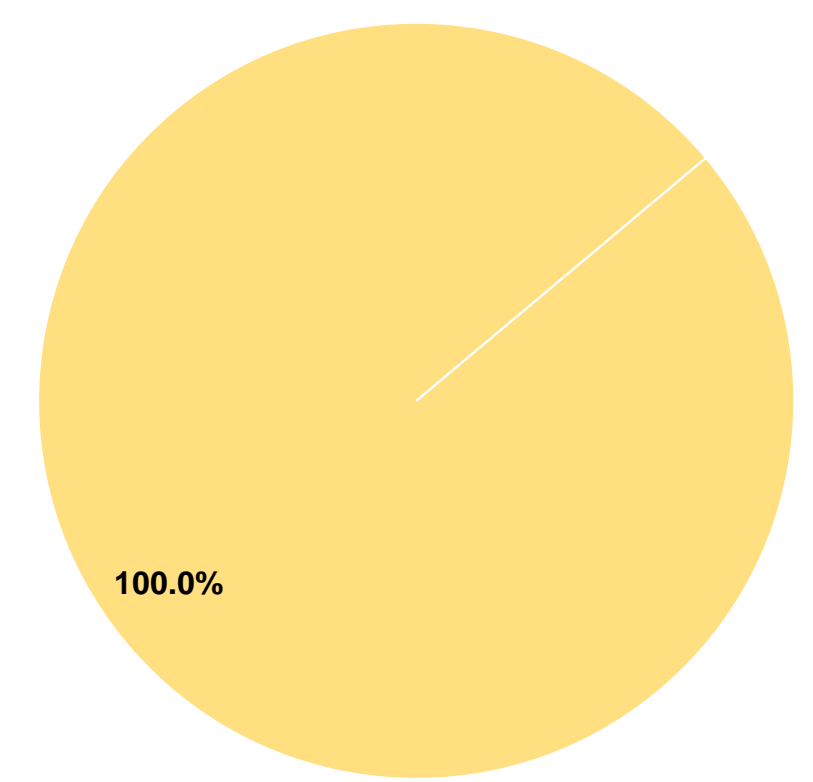
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$181,716	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$181,716	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	17	\$1,331,014	\$288,993	\$181,716	68,877	442,643	14,768
Demand Response	-	11	\$148,929	\$81,931	\$0	15,817	79,128	5,227
Bus	-	2	\$51,272	\$33,687	\$0	7,653	49,183	1,641
Total	-	30	\$1,531,215	\$404,611	\$181,716	92,347	570,954	21,636

Performance Measures

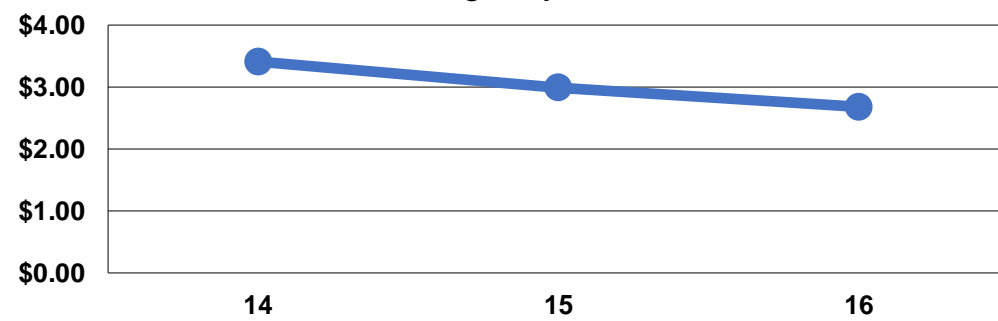
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.01	\$90.13
Demand Response	\$1.88	\$28.49
Bus	\$1.04	\$31.24
Total	\$2.68	\$70.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.32	0.2	4.7
Demand Response	\$9.42	0.2	3.0
Bus	\$6.70	0.2	4.7
Total	\$16.58	0.2	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

