

### General Information

### Financial Information

#### Service Consumption

43,975 Annual Unlinked Trips (UPT)

#### Service Supplied

236,654 Annual Vehicle Revenue Miles (VRM)

12,621 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$827,700 Total Operating Expenses

#### Database Information

NTDID: OR02-00376

Reporter Type: Rural General Public Transit

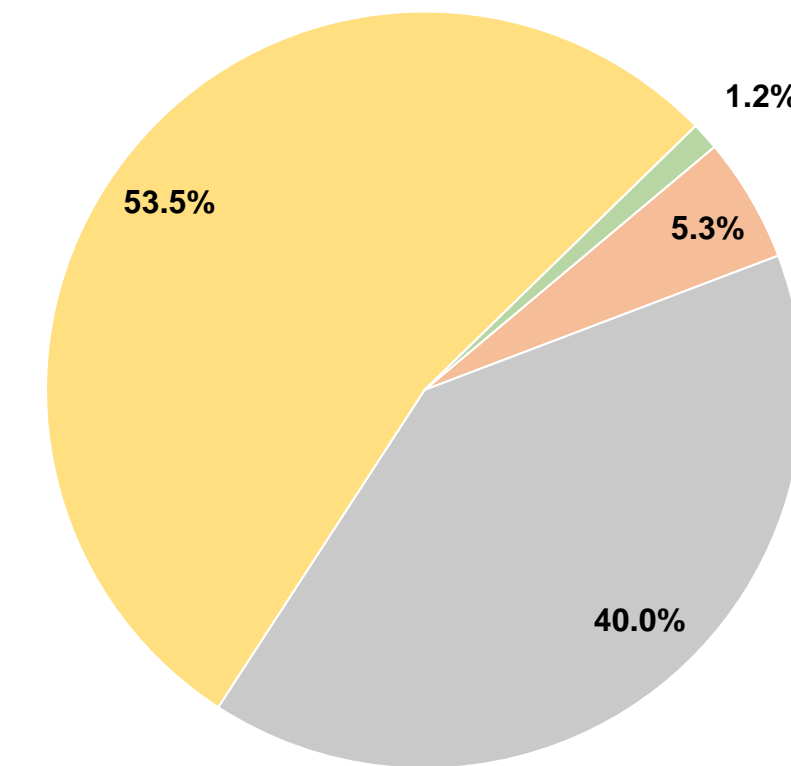
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,669	5.3%
State Funds	\$334,540	40.0%
Federal Assistance	\$448,261	53.5%
Other Funds	\$9,860	1.2%
<b>Total Operating Funds Expended</b>	<b>\$837,330</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$162,171	\$0	\$0	17,276	41,197	4,380
Demand Response - Taxi	-	5	\$645,544	\$0	\$0	25,856	186,939	7,866
Bus	1	-	\$19,985	\$0	\$0	843	8,518	375
<b>Total</b>	<b>21</b>	<b>5</b>	<b>\$827,700</b>	<b>\$0</b>	<b>\$0</b>	<b>43,975</b>	<b>236,654</b>	<b>12,621</b>

#### Performance Measures

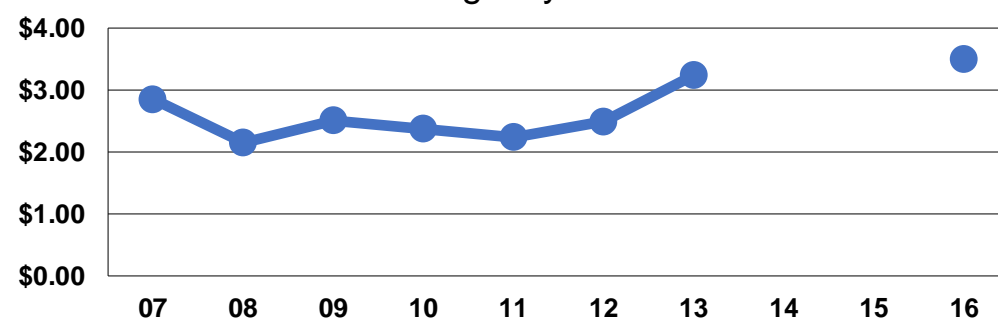
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$37.03
Demand Response - Taxi	\$3.45	\$82.07
Bus	\$2.35	\$53.29
<b>Total</b>	<b>\$3.50</b>	<b>\$65.58</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.39	0.4	3.9
Demand Response - Taxi	\$24.97	0.1	3.3
Bus	\$23.71	0.1	2.3
<b>Total</b>	<b>\$18.82</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

