

General Information

Financial Information

Service Consumption

19,744 Annual Unlinked Trips (UPT)

Service Supplied

40,596 Annual Vehicle Revenue Miles (VRM)

4,185 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$279,419 Total Operating Expenses

Database Information

NTDID: OR02-00377

Reporter Type: Rural General Public Transit

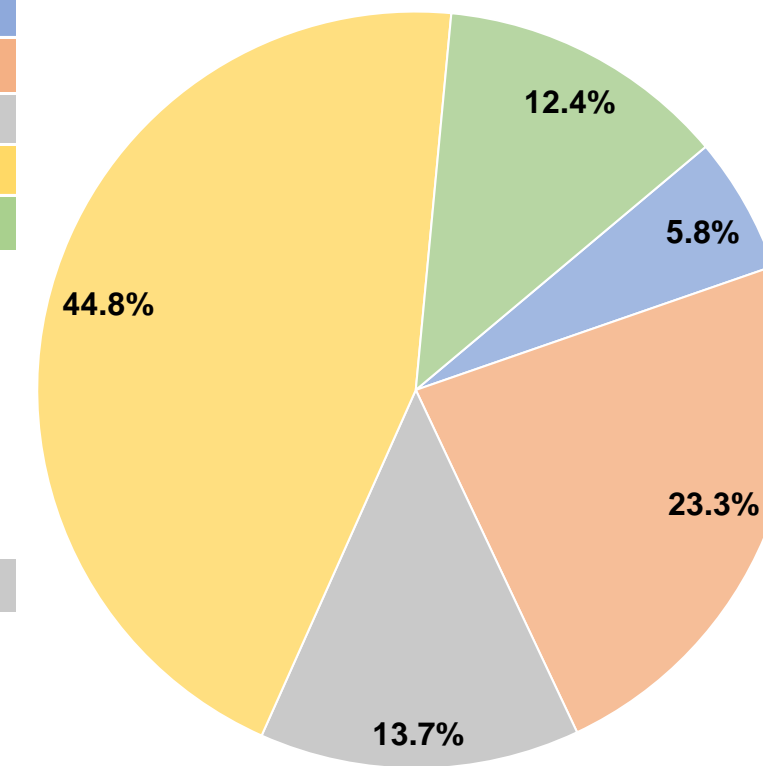
Sources of Operating Funds Expended

Fare Revenues	\$16,220	5.8%
Local Funds	\$65,100	23.3%
State Funds	\$38,239	13.7%
Federal Assistance	\$125,237	44.8%
Other Funds	\$34,623	12.4%
Total Operating Funds Expended	\$279,419	100.0%

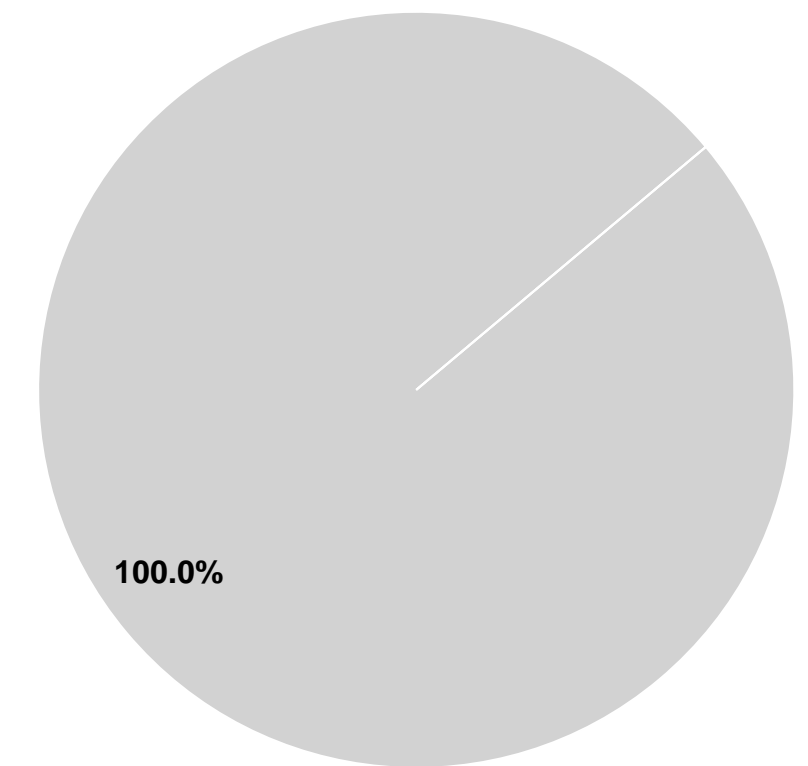
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,545	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,545	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$279,419	\$16,220	\$16,545	19,744	40,596	4,185
Total	4	-	\$279,419	\$16,220	\$16,545	19,744	40,596	4,185

Performance Measures

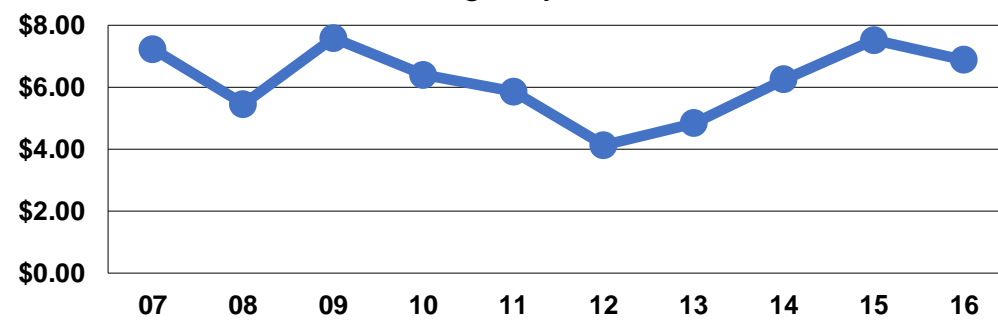
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.88	\$66.77
Total	\$6.88	\$66.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.15	0.5	4.7
Total	\$14.15	0.5	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

