

Senior Services of Snohomish County

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

19,554 Annual Unlinked Trips (UPT)

Service Supplied

206,418 Annual Vehicle Revenue Miles (VRM)

12,533 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$647,855 Total Operating Expenses

Database Information

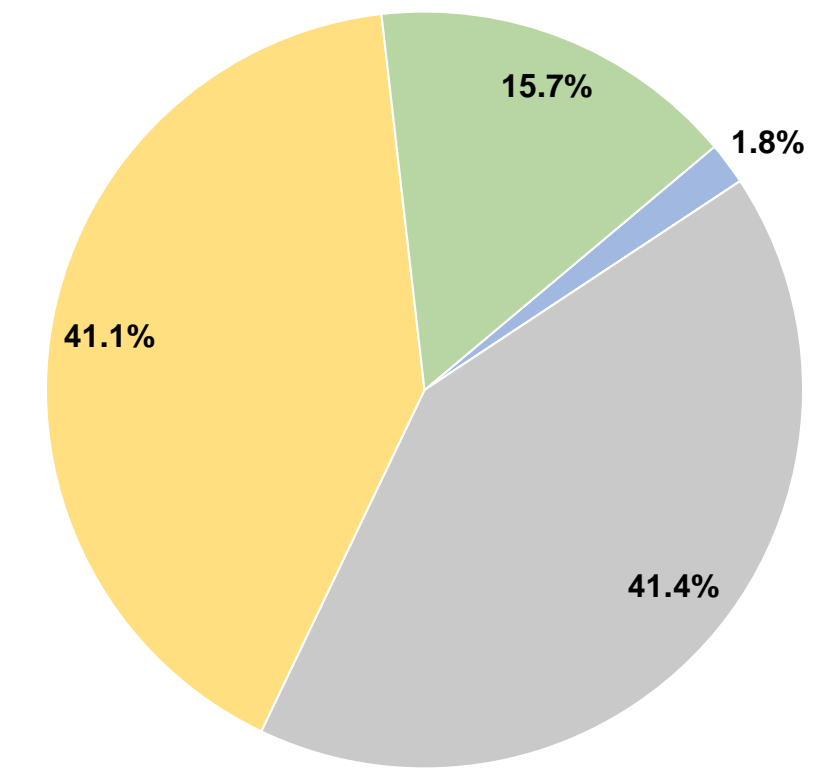
NTDID: 0R03-00033

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$11,700	1.8%
Local Funds	\$0	0.0%
State Funds	\$268,250	41.4%
Federal Assistance	\$266,147	41.1%
Other Funds	\$101,758	15.7%
Total Operating Funds Expended	\$647,855	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$647,855	\$11,700	\$0	19,554	206,418	12,533
Total	10	-	\$647,855	\$11,700	\$0	19,554	206,418	12,533

Performance Measures

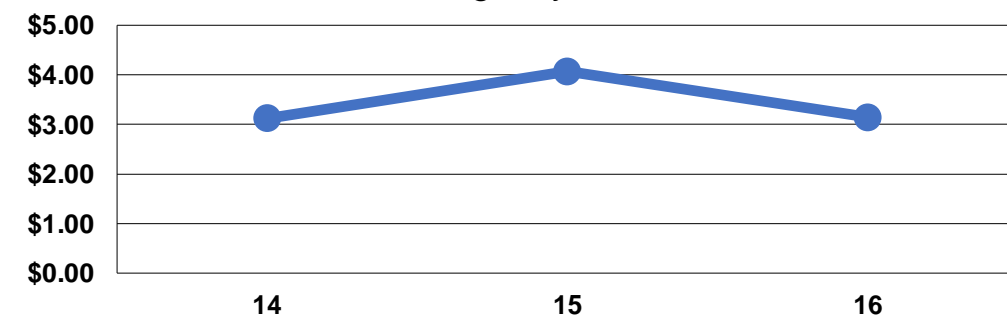
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$51.69
Total	\$3.14	\$51.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.13	0.1	1.6
Total	\$33.13	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

