

General Information

Financial Information

Service Consumption

26,275 Annual Unlinked Trips (UPT)

Service Supplied

459,605 Annual Vehicle Revenue Miles (VRM)

16,961 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,033,836 Total Operating Expenses

Database Information

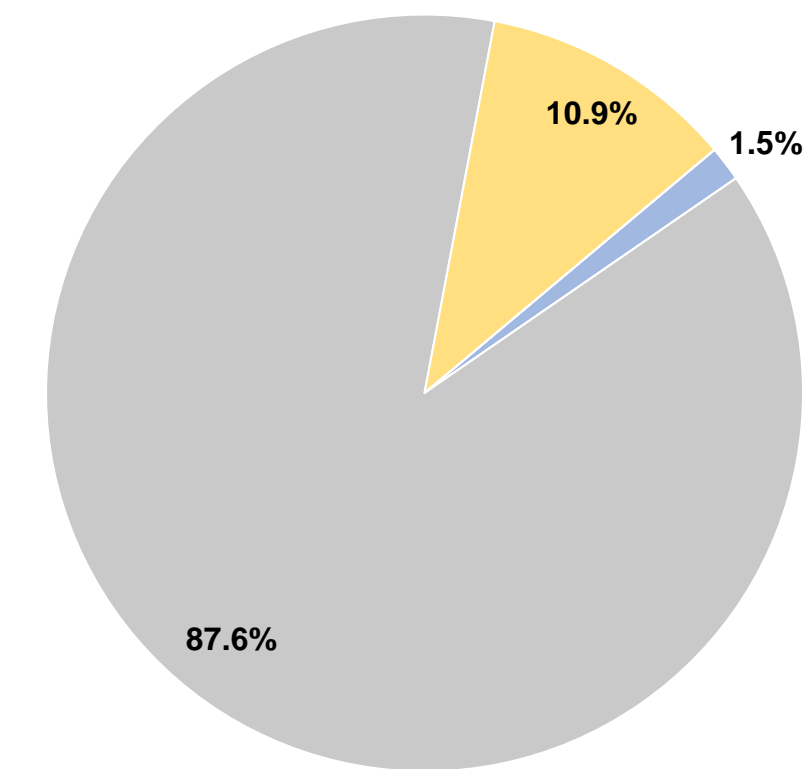
NTDID: 0R03-00286

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$15,557	1.5%
Local Funds	\$0	0.0%
State Funds	\$905,386	87.6%
Federal Assistance	\$112,893	10.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,033,836	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$224,322	\$3,924	\$0	6,112	51,047	1,834
Demand Response	4	-	\$809,514	\$11,633	\$0	20,163	408,558	15,127
Total	6	-	\$1,033,836	\$15,557	\$0	26,275	459,605	16,961

Performance Measures

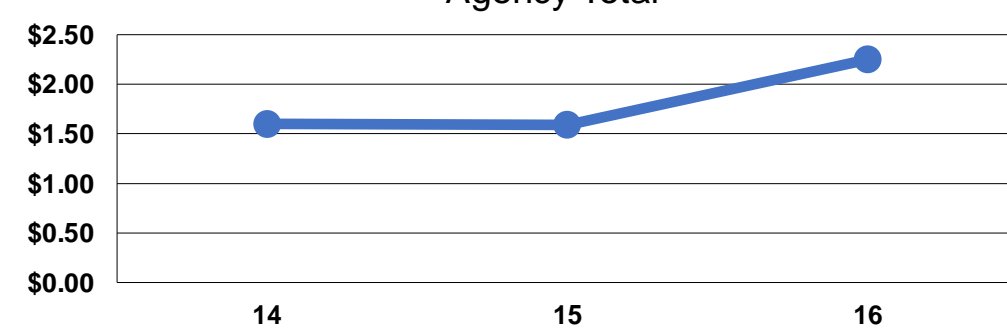
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.39	\$122.31
Demand Response	\$1.98	\$53.51
Total	\$2.25	\$60.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$36.70	0.1	3.3
Demand Response	\$40.15	0.1	1.3
Total	\$39.35	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

