

# People for People Moses Lake

## 2016 Annual Agency Profile

### General Information

### Financial Information

#### Service Consumption

26,690 Annual Unlinked Trips (UPT)

#### Service Supplied

395,713 Annual Vehicle Revenue Miles (VRM)

20,320 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,056,538 Total Operating Expenses

#### Database Information

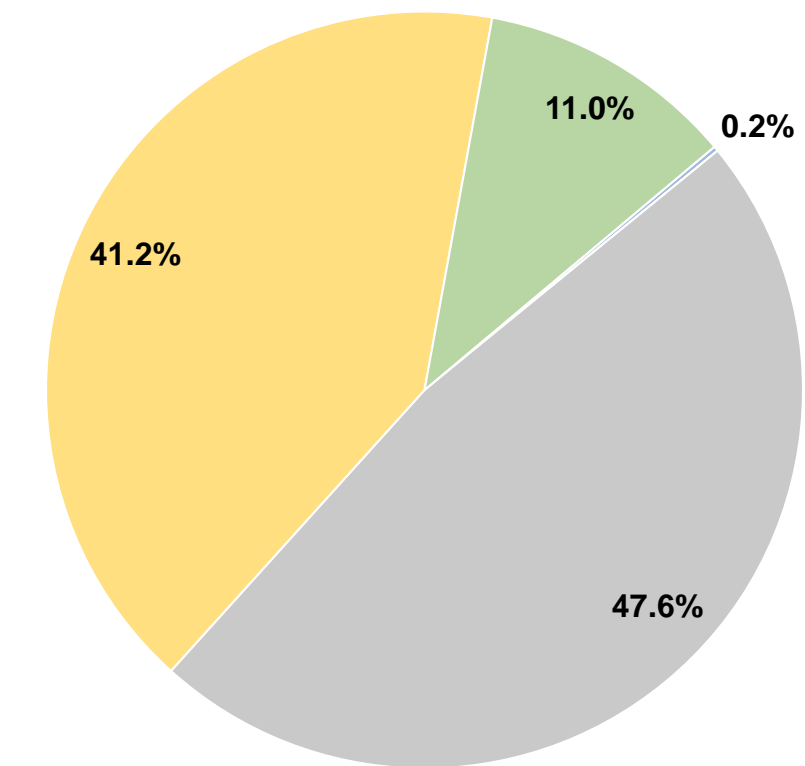
NTDID: 0R03-00287

Reporter Type: Rural General Public Transit

#### Sources of Operating Funds Expended

Fare Revenues	\$2,231	0.2%
Local Funds	\$0	0.0%
State Funds	\$502,758	47.6%
Federal Assistance	\$435,105	41.2%
Other Funds	\$116,444	11.0%
<b>Total Operating Funds Expended</b>	<b>\$1,056,538</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	10	-	\$585,107	\$2,231	\$0	12,987	223,860	9,874
Demand Response	18	-	\$471,431	\$0	\$0	13,703	171,853	10,446
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$1,056,538</b>	<b>\$2,231</b>	<b>\$0</b>	<b>26,690</b>	<b>395,713</b>	<b>20,320</b>

#### Performance Measures

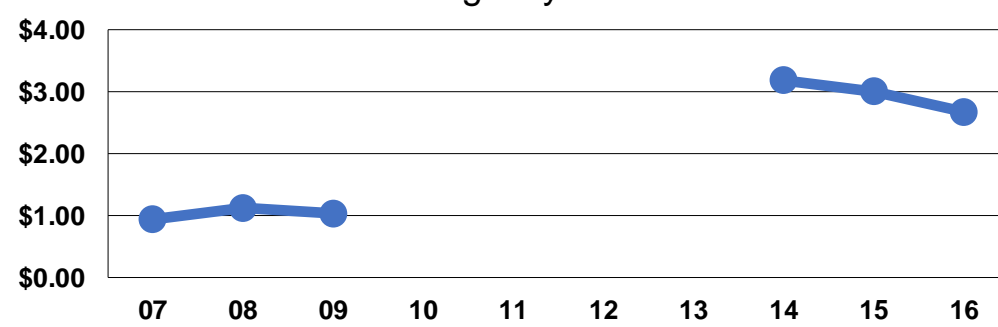
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.61	\$59.26
Demand Response	\$2.74	\$45.13
<b>Total</b>	<b>\$2.67</b>	<b>\$51.99</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$45.05	0.1	1.3
Demand Response	\$34.40	0.1	1.3
<b>Total</b>	<b>\$39.59</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

