

General Information

Financial Information

Service Consumption

64,397 Annual Unlinked Trips (UPT)

Service Supplied

430,515 Annual Vehicle Revenue Miles (VRM)

22,538 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,620,437 Total Operating Expenses

Database Information

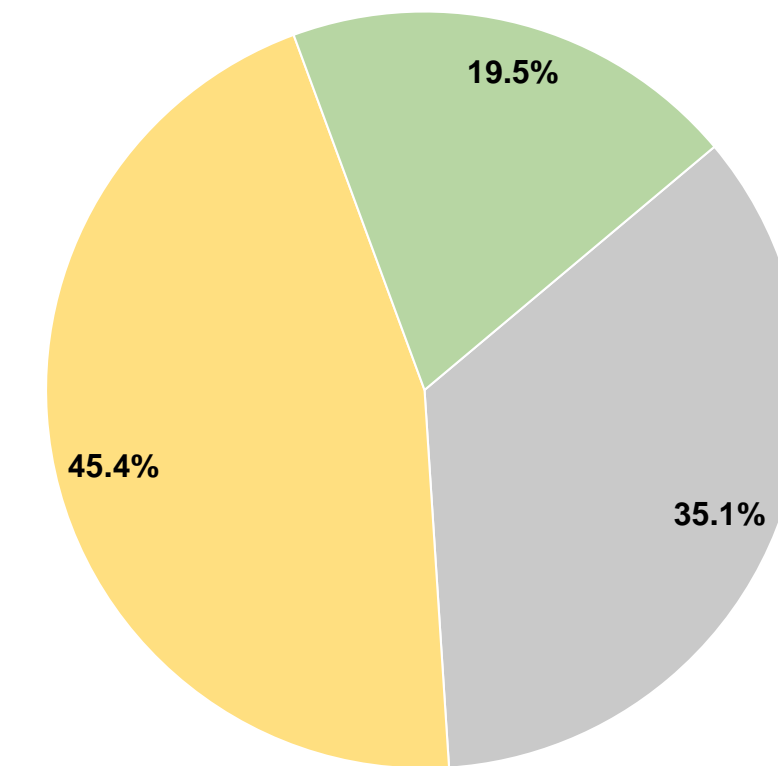
NTDID: 0R03-00297

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$568,422	35.1%
Federal Assistance	\$735,885	45.4%
Other Funds	\$316,130	19.5%
Total Operating Funds Expended	\$1,620,437	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$254,748	\$0	\$0	27,271	90,804	3,021
Demand Response	12	-	\$1,365,689	\$0	\$0	37,126	339,711	19,517
Total	13	-	\$1,620,437	\$0	\$0	64,397	430,515	22,538

Performance Measures

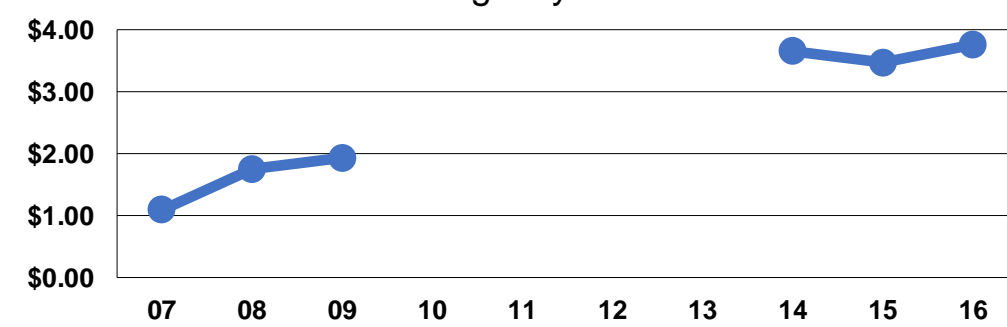
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.81	\$84.33
Demand Response	\$4.02	\$69.97
Total	\$3.76	\$71.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.34	0.3	9.0
Demand Response	\$36.79	0.1	1.9
Total	\$25.16	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

