

General Information

Financial Information

Service Consumption

285,018 Annual Unlinked Trips (UPT)

Service Supplied

703,688 Annual Vehicle Revenue Miles (VRM)

26,815 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,964,481 Total Operating Expenses

Database Information

NTDID: 0R03-00316

Reporter Type: Rural General Public Transit

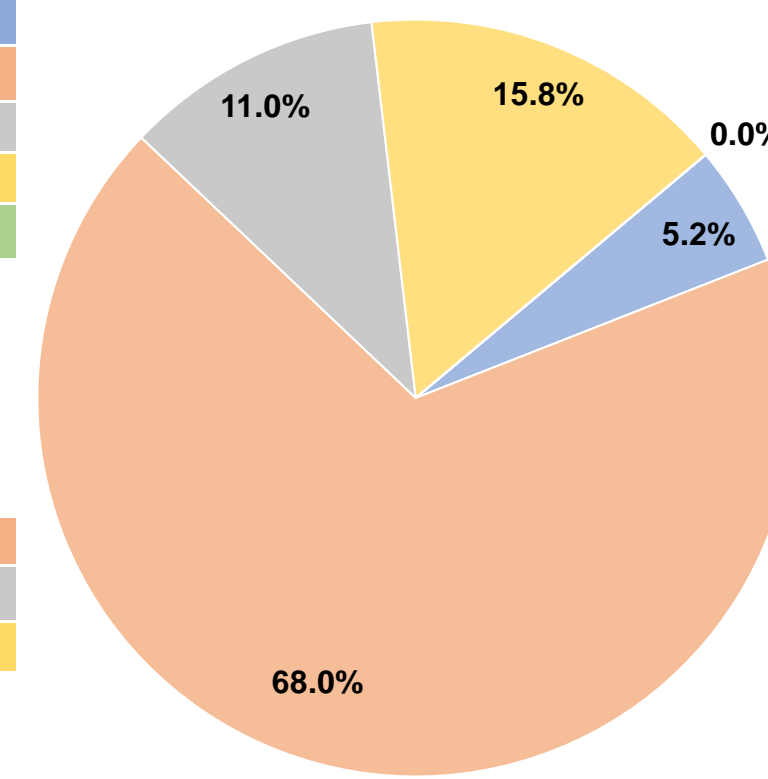
Sources of Operating Funds Expended

Fare Revenues	\$204,290	5.2%
Local Funds	\$2,697,450	68.0%
State Funds	\$438,027	11.0%
Federal Assistance	\$624,560	15.8%
Other Funds	\$154	0.0%
Total Operating Funds Expended	\$3,964,481	100.0%

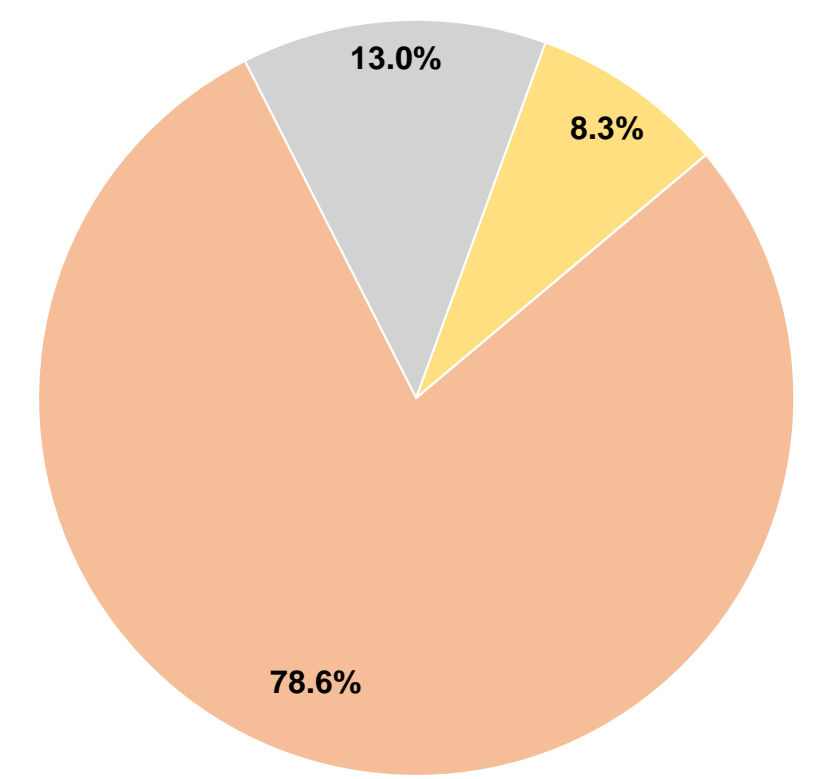
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$426,519	78.6%
State Funds	\$70,750	13.0%
Federal Assistance	\$45,173	8.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$542,442	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$763,799	\$10,964	\$103,064	12,134	54,428	4,945
Bus	7	-	\$3,155,773	\$149,516	\$428,529	260,910	572,220	20,160
Vanpool	4	-	\$44,909	\$43,810	\$10,849	11,974	77,040	1,710
Total	14	-	\$3,964,481	\$204,290	\$542,442	285,018	703,688	26,815

Performance Measures

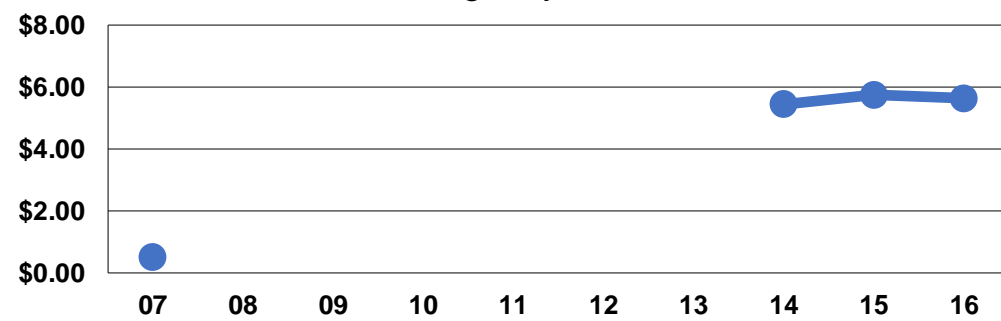
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.03	\$154.46
Bus	\$5.52	\$156.54
Vanpool	\$0.58	\$26.26
Total	\$5.63	\$147.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.95	0.2	2.5
Bus	\$12.10	0.5	12.9
Vanpool	\$3.75	0.2	7.0
Total	\$13.91	0.4	10.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

