

Skamania County Senior Services

2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information

Financial Information

Service Consumption

18,702 Annual Unlinked Trips (UPT)

Service Supplied

210,295 Annual Vehicle Revenue Miles (VRM)

11,810 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$321,534 Total Operating Expenses

Database Information

NTDID: 0R03-00336

Reporter Type: Rural General Public Transit

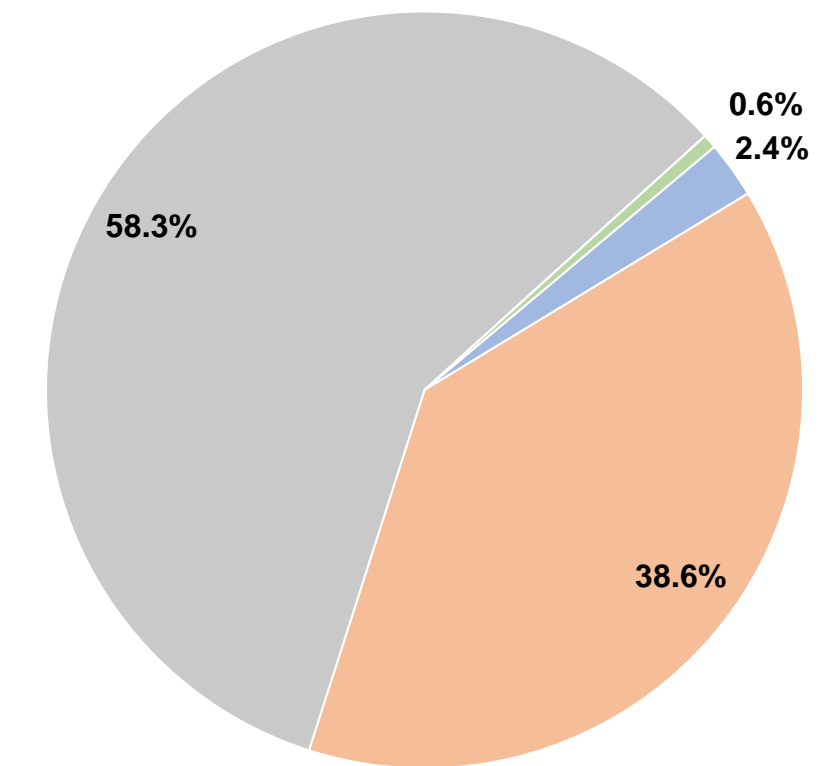
Sources of Operating Funds Expended

Fare Revenues	\$7,798	2.4%
Local Funds	\$124,194	38.6%
State Funds	\$187,607	58.3%
Federal Assistance	\$0	0.0%
Other Funds	\$1,935	0.6%
Total Operating Funds Expended	\$321,534	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$207,920	\$853	\$0	13,262	155,210	9,615
Bus	2	-	\$113,614	\$6,945	\$0	5,440	55,085	2,195
Total	11	-	\$321,534	\$7,798	\$0	18,702	210,295	11,810

Performance Measures

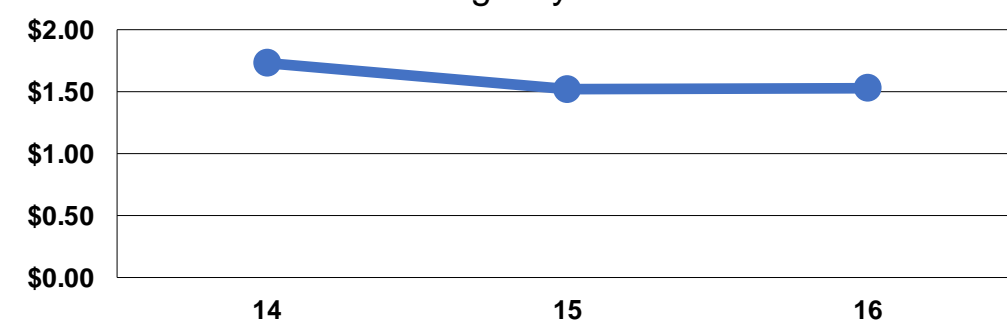
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$21.62
Bus	\$2.06	\$51.76
Total	\$1.53	\$27.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.68	0.1	1.4
Bus	\$20.88	0.1	2.5
Total	\$17.19	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

