

**General Information**

**Financial Information**

**Service Consumption**

232,097 Annual Unlinked Trips (UPT)

**Service Supplied**

335,589 Annual Vehicle Revenue Miles (VRM)  
 25,782 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,134,031 Total Operating Expenses

**Database Information**

NTDID: 0R03-00364

Reporter Type: Rural General Public Transit

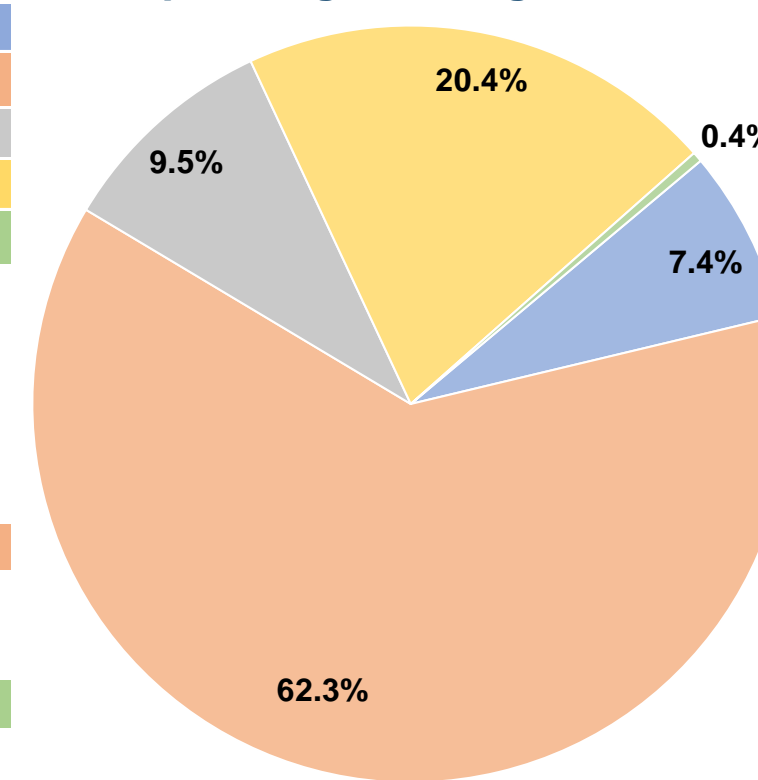
**Sources of Operating Funds Expended**

Fare Revenues	\$157,433	7.4%
Local Funds	\$1,329,718	62.3%
State Funds	\$202,072	9.5%
Federal Assistance	\$435,705	20.4%
Other Funds	\$9,103	0.4%
<b>Total Operating Funds Expended</b>	<b>\$2,134,031</b>	<b>100.0%</b>

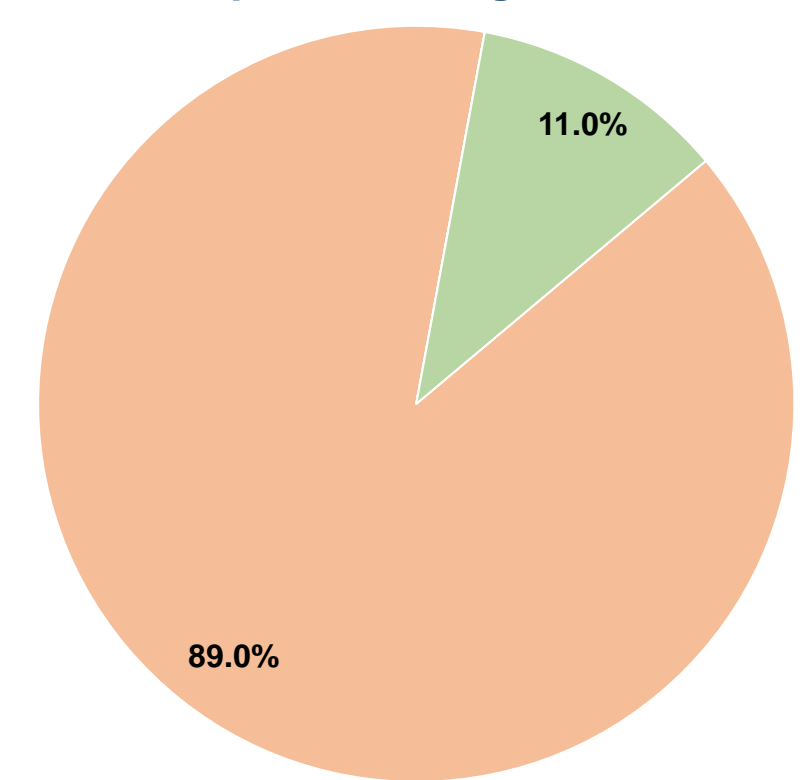
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$435,858	89.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$53,787	11.0%
<b>Total Capital Funds Expended</b>	<b>\$489,645</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$483,157	\$7,557	\$24,482	10,689	55,115	5,001
Bus	6	-	\$1,650,874	\$149,876	\$465,163	221,408	280,474	20,781
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$2,134,031</b>	<b>\$157,433</b>	<b>\$489,645</b>	<b>232,097</b>	<b>335,589</b>	<b>25,782</b>

**Performance Measures**

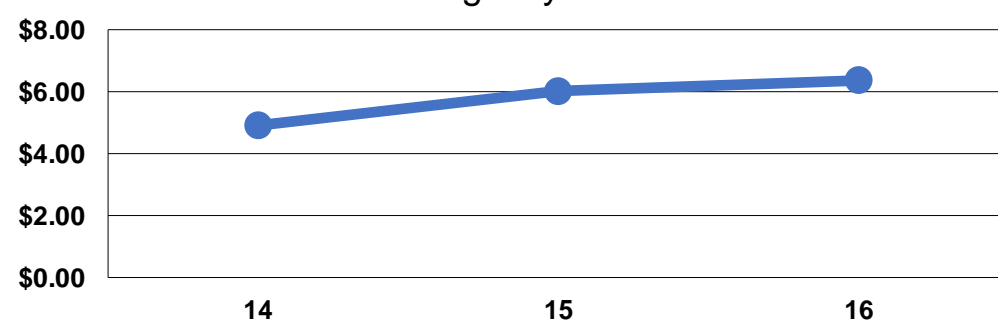
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.77	\$96.61
Bus	\$5.89	\$79.44
<b>Total</b>	<b>\$6.36</b>	<b>\$82.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.20	0.2	2.1
Bus	\$7.46	0.8	10.7
<b>Total</b>	<b>\$9.19</b>	<b>0.7</b>	<b>9.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

