

General Information

Service Consumption

31,518 Annual Unlinked Trips (UPT)

Service Supplied

185,188 Annual Vehicle Revenue Miles (VRM)

5,681 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$387,637 Total Operating Expenses

Database Information

NTDID: 0R03-00368

Reporter Type: Rural General Public Transit

Financial Information

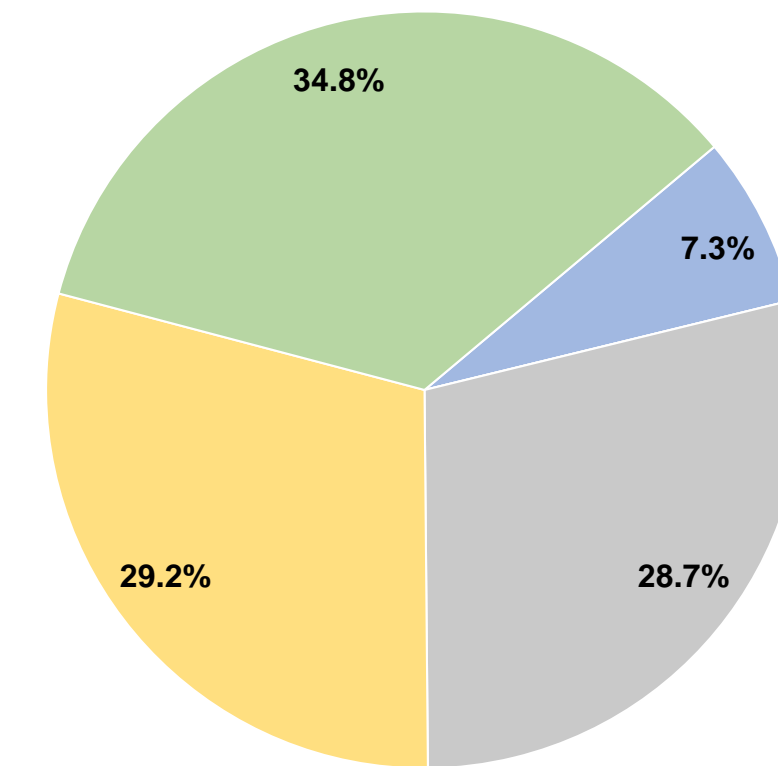
Sources of Operating Funds Expended

Fare Revenues	\$28,301	7.3%
Local Funds	\$0	0.0%
State Funds	\$111,128	28.7%
Federal Assistance	\$113,373	29.2%
Other Funds	\$134,835	34.8%
Total Operating Funds Expended	\$387,637	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$252,802	\$28,301	\$0	29,537	120,732	3,508
Demand Response	3	-	\$134,835	\$0	\$0	1,981	64,456	2,173
Total	5	-	\$387,637	\$28,301	\$0	31,518	185,188	5,681

Performance Measures

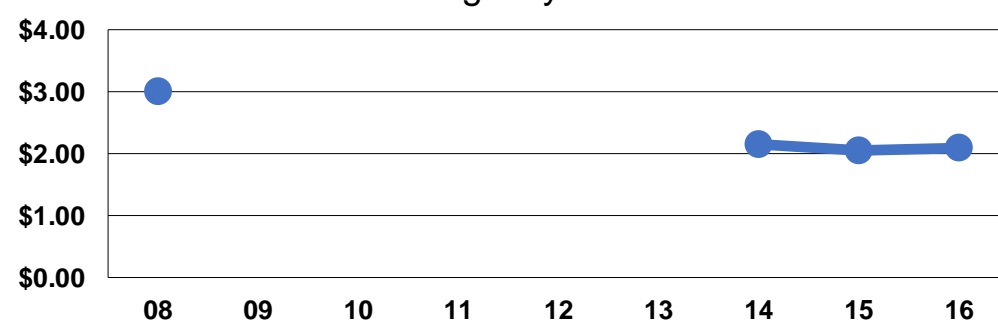
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.09	\$72.06
Demand Response	\$2.09	\$62.05
Total	\$2.09	\$68.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.56	0.2	8.4
Demand Response	\$68.06	0.0	0.9
Total	\$12.30	0.2	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

