

Columbia County Public Transportation

2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information

Service Consumption

62,137 Annual Unlinked Trips (UPT)

Service Supplied

321,749 Annual Vehicle Revenue Miles (VRM)

11,808 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,270,666 Total Operating Expenses

Database Information

NTDID: 0R03-00383

Reporter Type: Rural General Public Transit

Financial Information

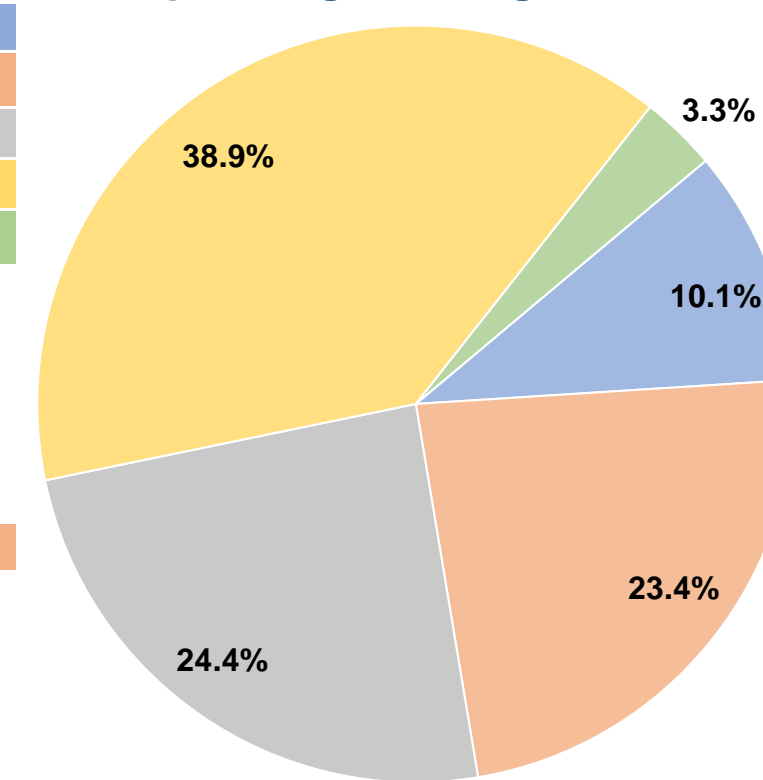
Sources of Operating Funds Expended

Fare Revenues	\$128,319	10.1%
Local Funds	\$297,081	23.4%
State Funds	\$310,004	24.4%
Federal Assistance	\$493,895	38.9%
Other Funds	\$41,367	3.3%
Total Operating Funds Expended	\$1,270,666	100.0%

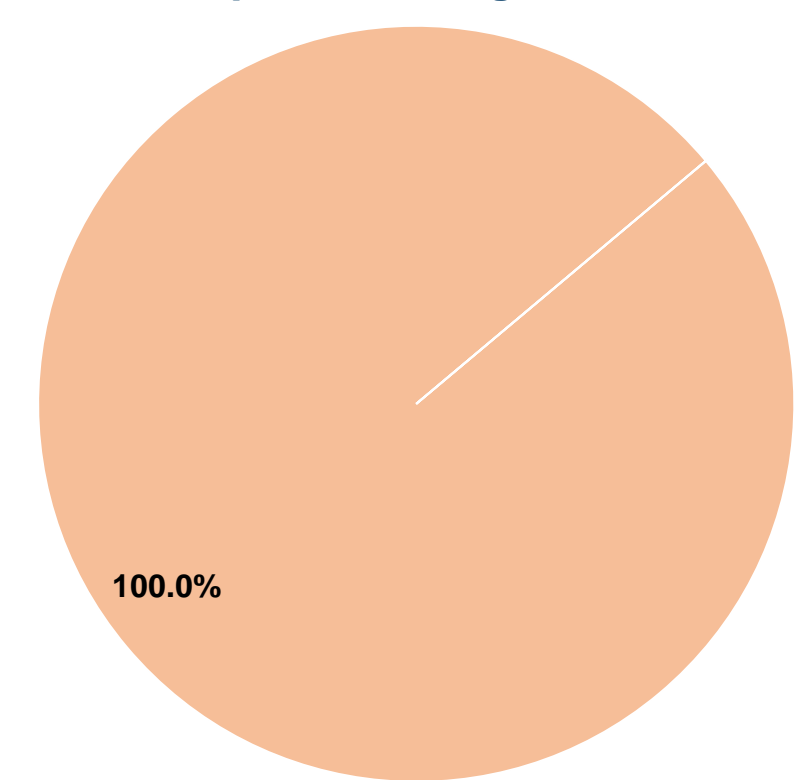
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$231,418	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$231,418	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,229,781	\$72,953	\$0	46,561	221,053	9,572
Vanpool	6	-	\$40,885	\$55,366	\$231,418	15,576	100,696	2,236
Total	15	-	\$1,270,666	\$128,319	\$231,418	62,137	321,749	11,808

Performance Measures

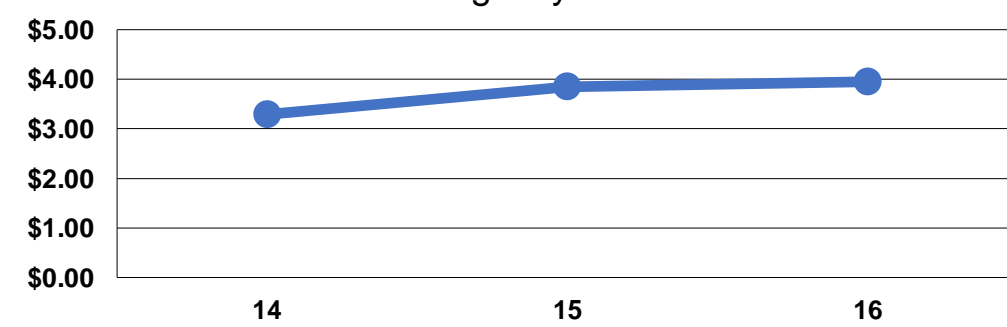
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.56	\$128.48
Vanpool	\$0.41	\$18.28
Total	\$3.95	\$107.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.41	0.2	4.9
Vanpool	\$2.62	0.2	7.0
Total	\$20.45	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

