

Special Mobility Services

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

12,468 Annual Unlinked Trips (UPT)

Service Supplied

157,980 Annual Vehicle Revenue Miles (VRM)

6,994 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$463,271 Total Operating Expenses

Database Information

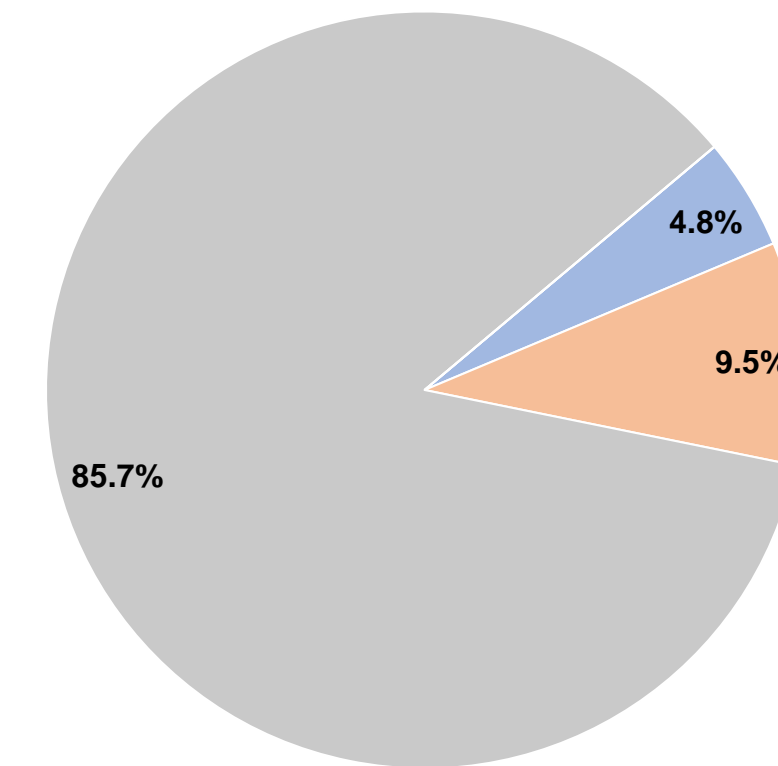
NTDID: OR03-00386

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$22,155	4.8%
Local Funds	\$44,111	9.5%
State Funds	\$397,005	85.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$463,271	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$100,380	\$4,931	\$0	2,882	18,189	1,851
Bus	4	-	\$362,891	\$17,224	\$0	9,586	139,791	5,143
Total	5	-	\$463,271	\$22,155	\$0	12,468	157,980	6,994

Performance Measures

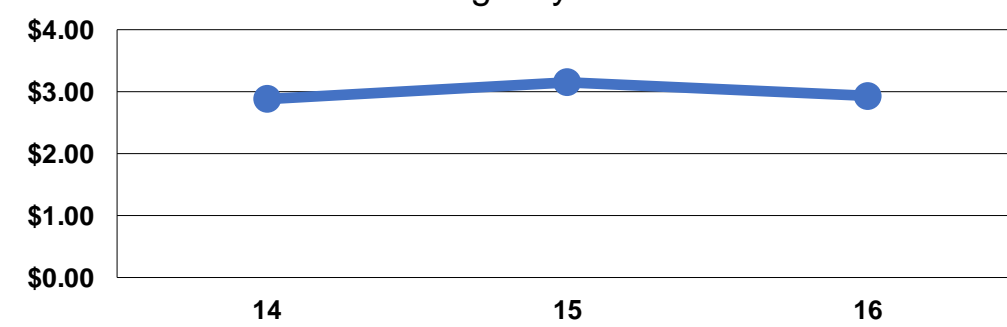
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.52	\$54.23
Bus	\$2.60	\$70.56
Total	\$2.93	\$66.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.83	0.2	1.6
Bus	\$37.86	0.1	1.9
Total	\$37.16	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

