

# Coastal Community Action Program

## 2016 Annual Agency Profile

### General Information

### Financial Information

#### Service Consumption

5,129 Annual Unlinked Trips (UPT)

#### Service Supplied

105,443 Annual Vehicle Revenue Miles (VRM)

4,924 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$253,350 Total Operating Expenses

#### Database Information

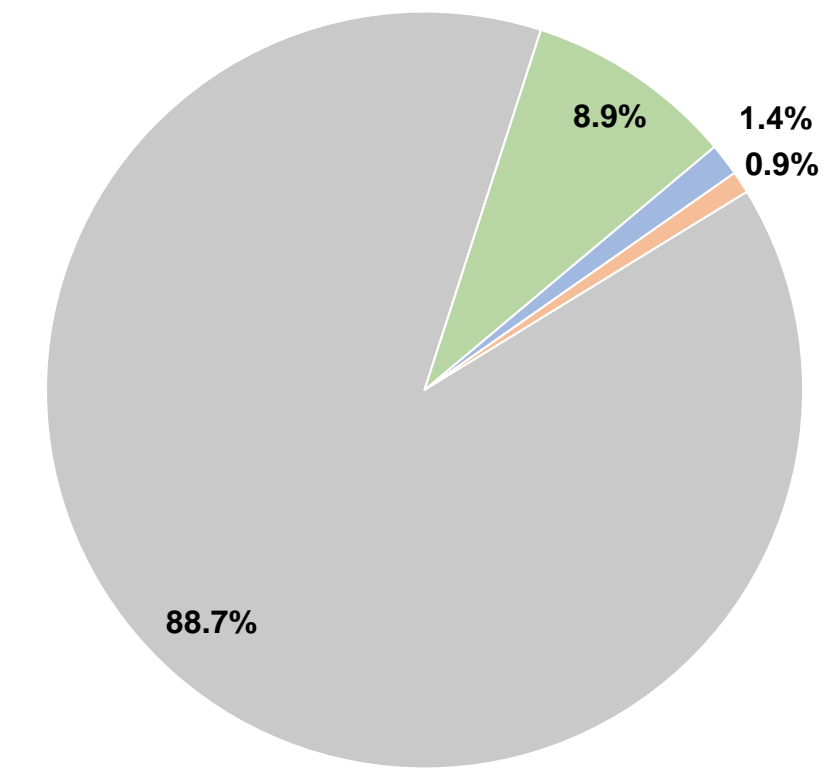
NTDID: 0R03-00398

Reporter Type: Rural General Public Transit

#### Sources of Operating Funds Expended

Fare Revenues	\$3,523	1.4%
Local Funds	\$2,405	0.9%
State Funds	\$224,844	88.7%
Federal Assistance	\$0	0.0%
Other Funds	\$22,578	8.9%
<b>Total Operating Funds Expended</b>	<b>\$253,350</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$253,350	\$3,523	\$0	5,129	105,443	4,924
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$253,350</b>	<b>\$3,523</b>	<b>\$0</b>	<b>5,129</b>	<b>105,443</b>	<b>4,924</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$51.45
<b>Total</b>	<b>\$2.40</b>	<b>\$51.45</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.40	0.1	1.0
<b>Total</b>	<b>\$49.40</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total

