

### General Information

### Financial Information

#### Service Consumption

78,656 Annual Unlinked Trips (UPT)

#### Service Supplied

99,352 Annual Vehicle Revenue Miles (VRM)

6,877 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$294,591 Total Operating Expenses

#### Database Information

NTDID: 0R04-00345

Reporter Type: Rural General Public Transit

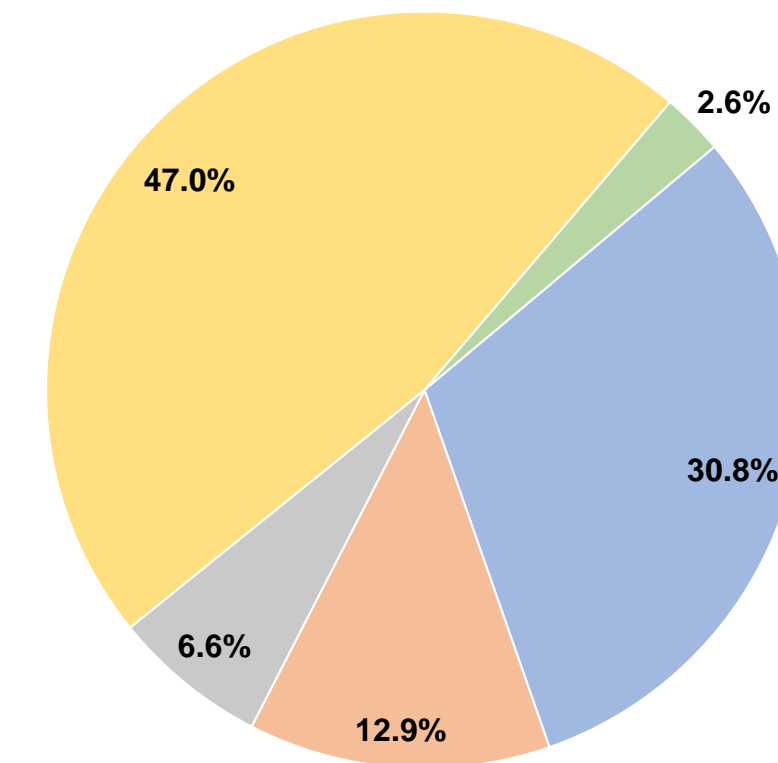
#### Sources of Operating Funds Expended

Fare Revenues	\$90,605	30.8%
Local Funds	\$38,031	12.9%
State Funds	\$19,556	6.6%
Federal Assistance	\$138,599	47.0%
Other Funds	\$7,800	2.6%
<b>Total Operating Funds Expended</b>	<b>\$294,591</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$294,591	\$90,605	\$0	78,656	99,352	6,877
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$294,591</b>	<b>\$90,605</b>	<b>\$0</b>	<b>78,656</b>	<b>99,352</b>	<b>6,877</b>

#### Performance Measures

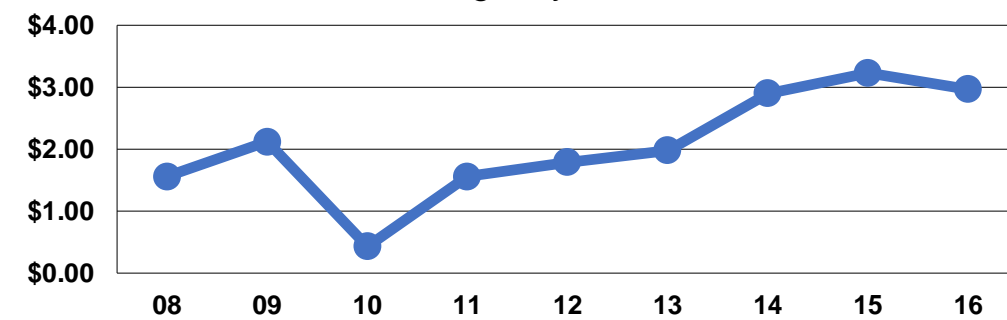
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.97	\$42.84
<b>Total</b>	<b>\$2.97</b>	<b>\$42.84</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.75	0.8	11.4
<b>Total</b>	<b>\$3.75</b>	<b>0.8</b>	<b>11.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

