

General Information

Financial Information

Service Consumption

72,888 Annual Unlinked Trips (UPT)

Service Supplied

402,938 Annual Vehicle Revenue Miles (VRM)

11,671 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,017,314 Total Operating Expenses

Database Information

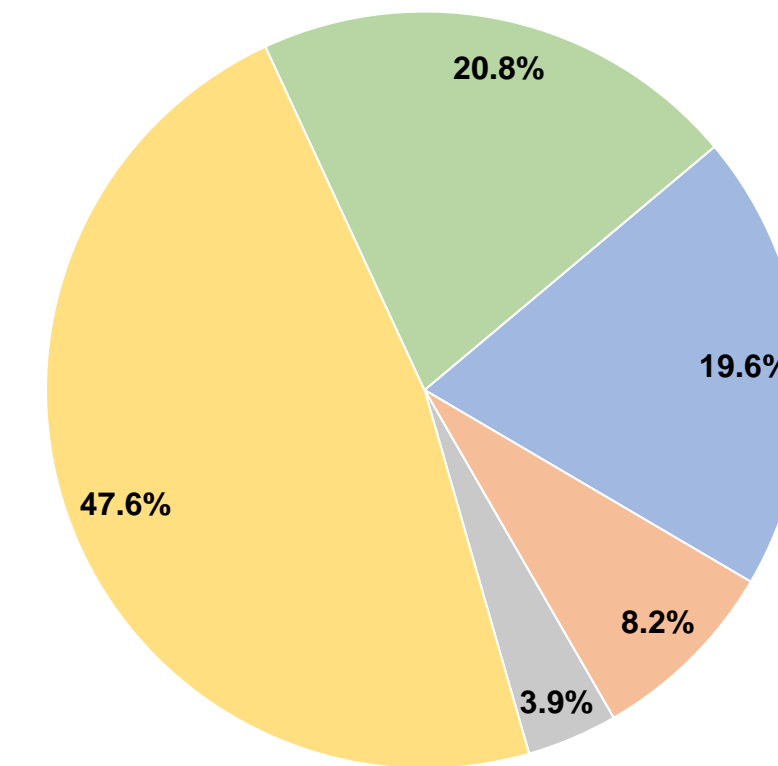
NTDID: 0R04-00355

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$199,090	19.6%
Local Funds	\$83,541	8.2%
State Funds	\$39,380	3.9%
Federal Assistance	\$483,754	47.6%
Other Funds	\$211,549	20.8%
Total Operating Funds Expended	\$1,017,314	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	\$1,017,314	\$199,090	\$0	72,888	402,938	11,671
Total	8	-	\$1,017,314	\$199,090	\$0	72,888	402,938	11,671

Performance Measures

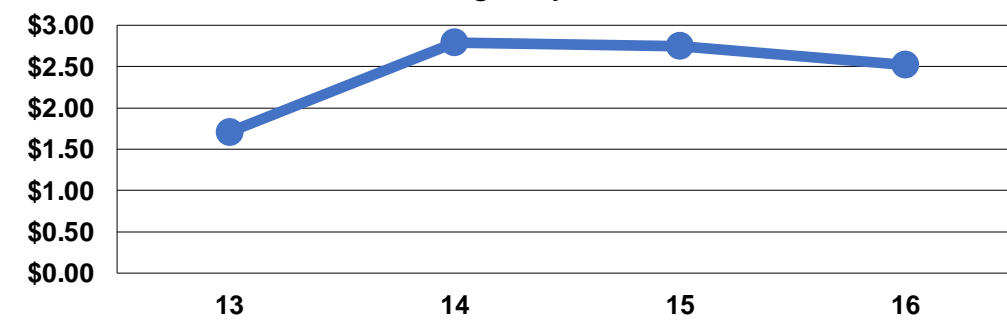
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.52	\$87.17
Total	\$2.52	\$87.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.96	0.2	6.3
Total	\$13.96	0.2	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

