

Ketchikan Gateway Borough

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

467,809 Annual Unlinked Trips (UPT)

Service Supplied

375,696 Annual Vehicle Revenue Miles (VRM)

23,817 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,888,991 Total Operating Expenses

Database Information

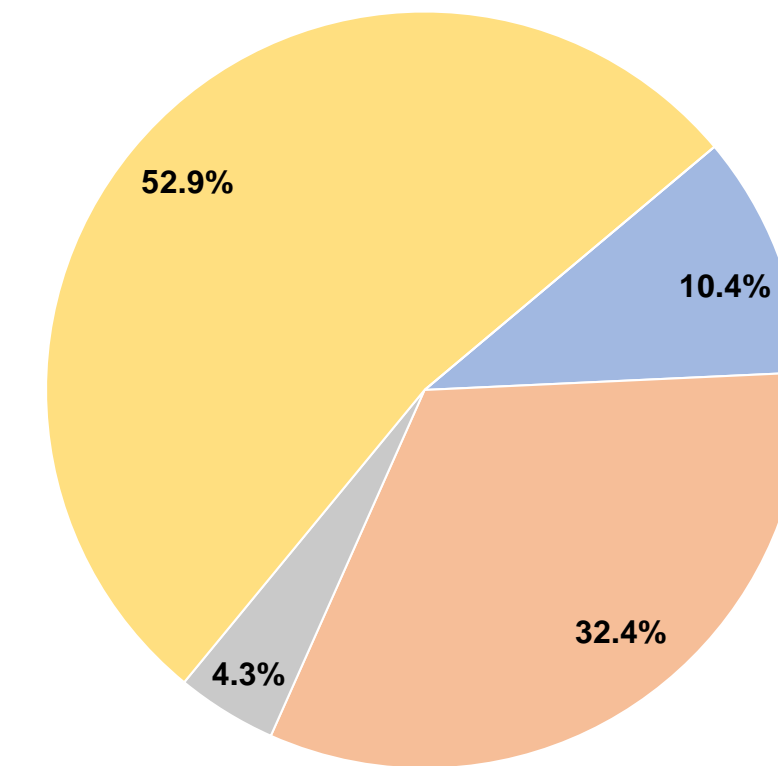
NTDID: 0R04-00358

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$195,985	10.4%
Local Funds	\$611,866	32.4%
State Funds	\$81,140	4.3%
Federal Assistance	\$1,000,000	52.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,888,991	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$319,151	\$6,755	\$0	19,224	72,531	5,256
Bus	6	-	\$1,569,840	\$189,230	\$0	448,585	303,165	18,561
Total	6	5	\$1,888,991	\$195,985	\$0	467,809	375,696	23,817

Performance Measures

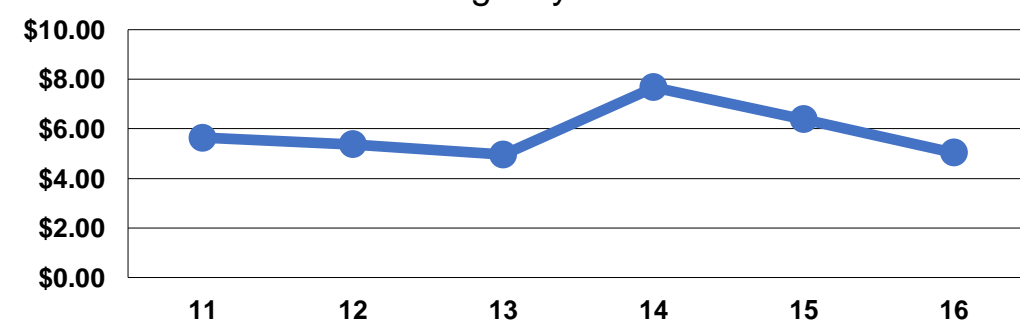
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.40	\$60.72
Bus	\$5.18	\$84.58
Total	\$5.03	\$79.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.60	0.3	3.7
Bus	\$3.50	1.5	24.2
Total	\$4.04	1.2	19.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

