

General Information

Financial Information

Service Consumption

41,337 Annual Unlinked Trips (UPT)

Service Supplied

375,420 Annual Vehicle Revenue Miles (VRM)

15,596 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,104,607 Total Operating Expenses

Database Information

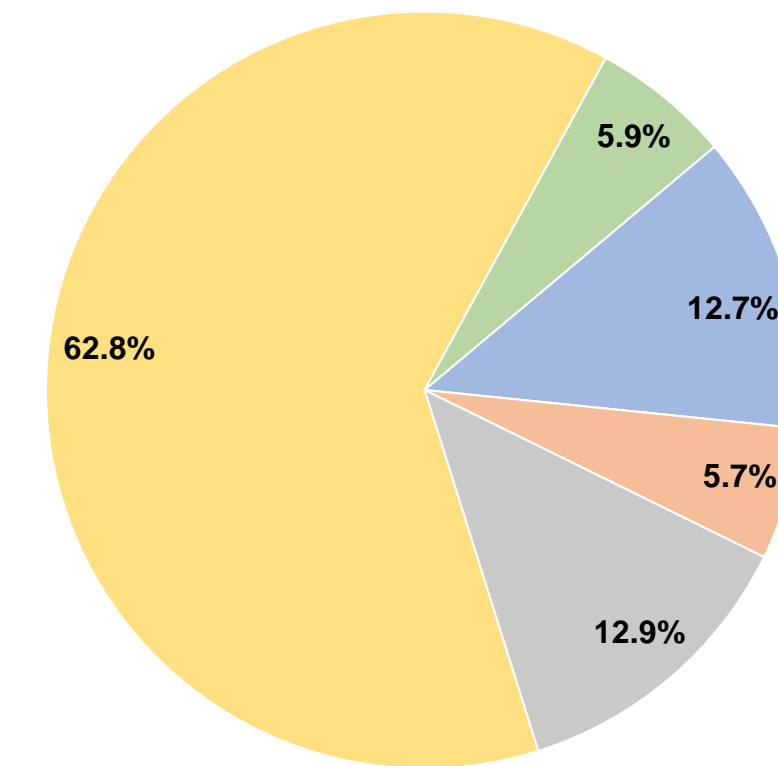
NTDID: 0R04-00378

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$140,678	12.7%
Local Funds	\$62,441	5.7%
State Funds	\$142,099	12.9%
Federal Assistance	\$693,832	62.8%
Other Funds	\$65,557	5.9%
Total Operating Funds Expended	\$1,104,607	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$840,374	\$118,192	\$0	32,297	323,787	11,467
Demand Response - Taxi	-	21	\$264,233	\$22,486	\$0	9,040	51,633	4,129
Total	10	21	\$1,104,607	\$140,678	\$0	41,337	375,420	15,596

Performance Measures

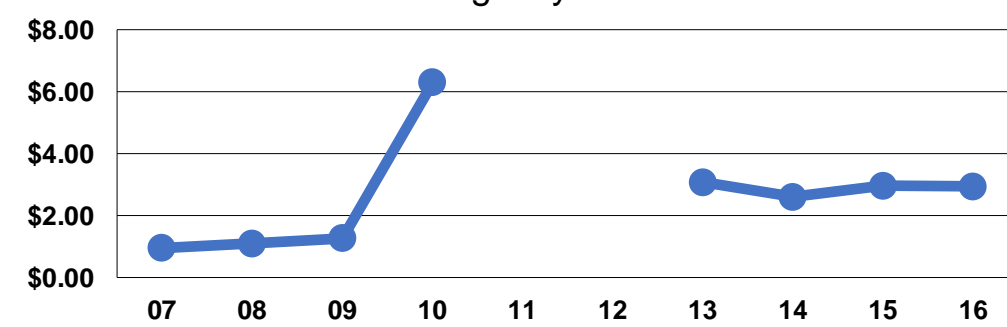
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$73.29
Demand Response - Taxi	\$5.12	\$63.99
Total	\$2.94	\$70.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.02	0.1	2.8
Demand Response - Taxi	\$29.23	0.2	2.2
Total	\$26.72	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

