

### General Information

### Financial Information

#### Service Consumption

44,916 Annual Unlinked Trips (UPT)

#### Service Supplied

27,162 Annual Vehicle Revenue Miles (VRM)

2,622 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$5,147,083 Total Operating Expenses

#### Database Information

NTDID: OR04-00382

Reporter Type: Rural General Public Transit

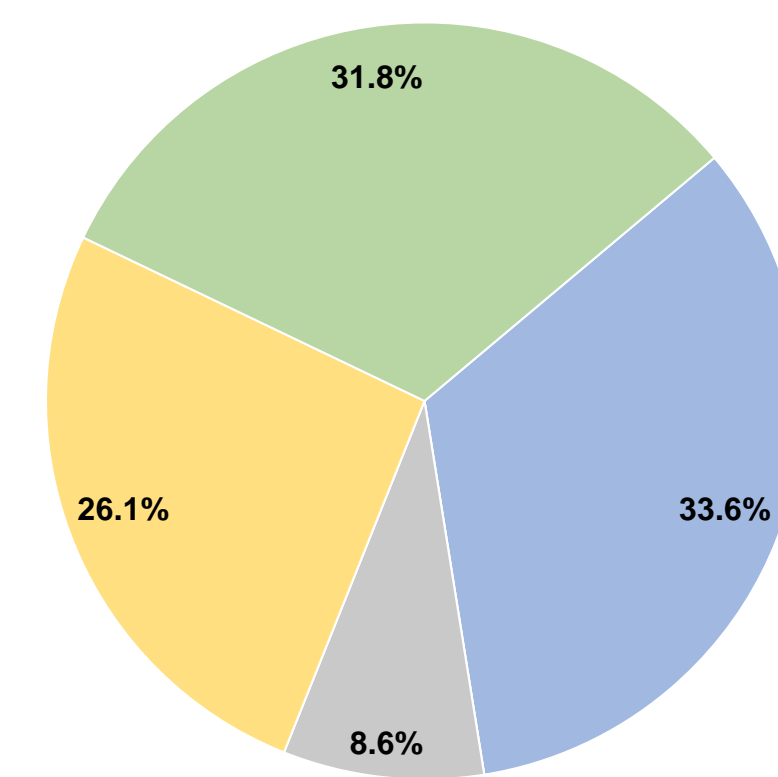
#### Sources of Operating Funds Expended

Fare Revenues	\$1,728,830	33.6%
Local Funds	\$0	0.0%
State Funds	\$441,438	8.6%
Federal Assistance	\$1,341,062	26.1%
Other Funds	\$1,635,753	31.8%
<b>Total Operating Funds Expended</b>	<b>\$5,147,083</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$5,147,083	\$1,728,830	\$0	44,916	27,162	2,622
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$5,147,083</b>	<b>\$1,728,830</b>	<b>\$0</b>	<b>44,916</b>	<b>27,162</b>	<b>2,622</b>

#### Performance Measures

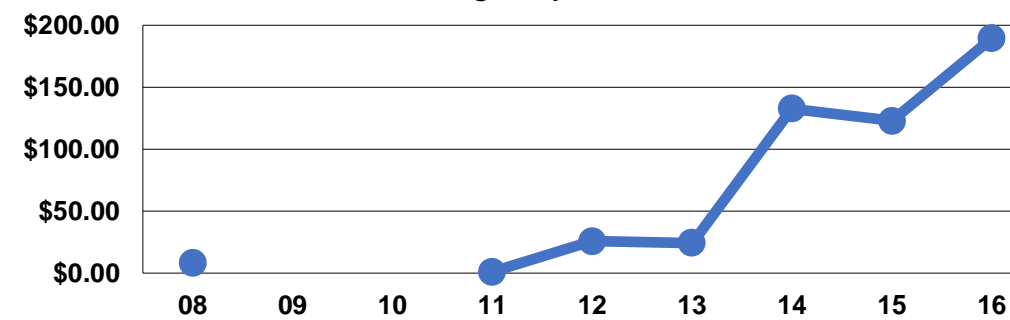
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$189.50	\$1,963.04
<b>Total</b>	<b>\$189.50</b>	<b>\$1,963.04</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$114.59	1.7	17.1
<b>Total</b>	<b>\$114.59</b>	<b>1.7</b>	<b>17.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

