

## General Information

### Service Consumption

12,986 Annual Unlinked Trips (UPT)

### Service Supplied

142,056 Annual Vehicle Revenue Miles (VRM)

6,454 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$444,729 Total Operating Expenses

### Database Information

NTDID: OR04-00399

Reporter Type: Rural General Public Transit

## Financial Information

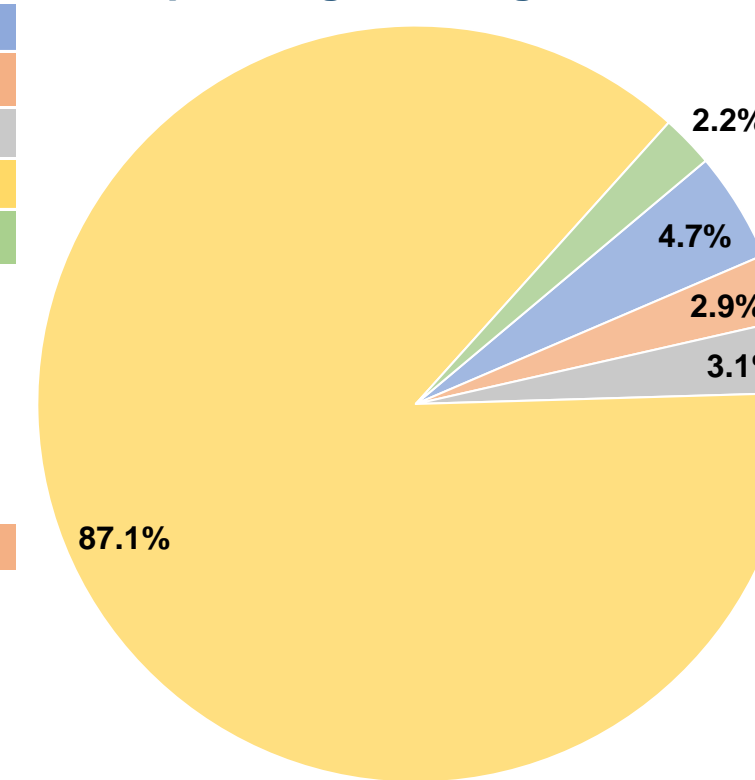
### Sources of Operating Funds Expended

Fare Revenues	\$20,768	4.7%
Local Funds	\$12,854	2.9%
State Funds	\$13,717	3.1%
Federal Assistance	\$387,442	87.1%
Other Funds	\$9,948	2.2%
<b>Total Operating Funds Expended</b>	<b>\$444,729</b>	<b>100.0%</b>

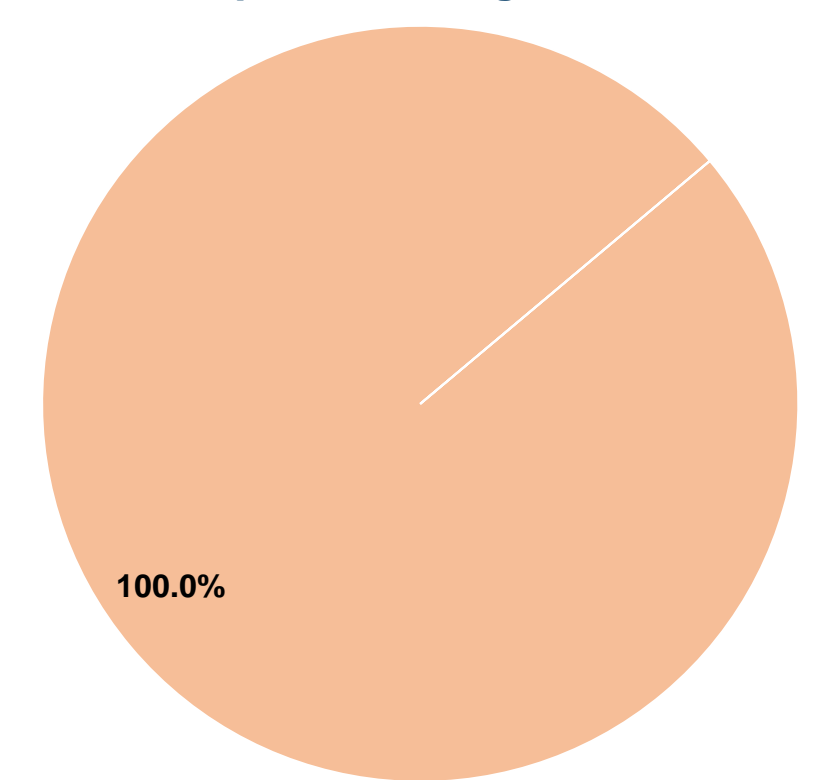
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,791	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$26,791</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$444,729	\$20,768	\$26,791	12,986	142,056	6,454
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$444,729</b>	<b>\$20,768</b>	<b>\$26,791</b>	<b>12,986</b>	<b>142,056</b>	<b>6,454</b>

### Performance Measures

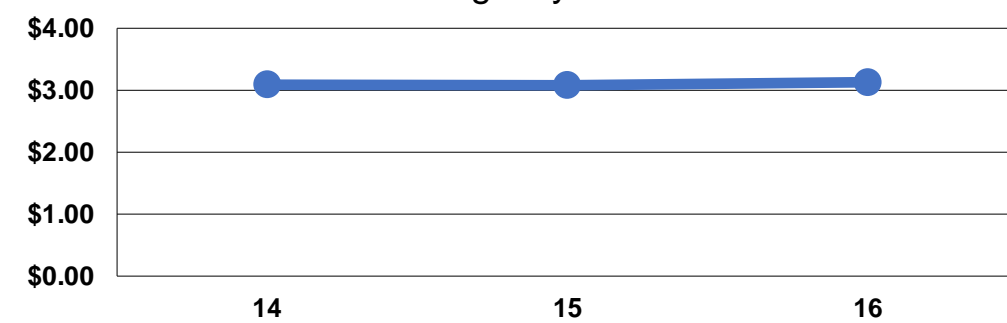
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.13	\$68.91
<b>Total</b>	<b>\$3.13</b>	<b>\$68.91</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.25	0.1	2.0
<b>Total</b>	<b>\$34.25</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

