

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Rhode Island Non-UZA

Service Consumption

78,745,462 Annual Passenger Miles (PMT)
18,186,734 Annual Unlinked Trips (UPT)
60,400 Average Weekday Unlinked Trips¹
32,241 Average Saturday Unlinked Trips¹
20,058 Average Sunday Unlinked Trips¹

Database Information

NTDID: 10001
Reporter Type: Full Reporter

Service Area Statistics

1,436 Square Miles
1,048,319 Population

Service Supplied

11,522,273 Annual Vehicle Revenue Miles (VRM)
852,651 Annual Vehicle Revenue Hours (VRH)
291 Vehicles Operated in Maximum Service (VOMS)
384 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

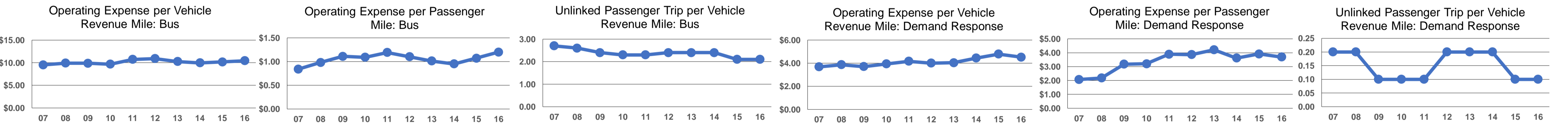
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	79	9	\$2,364,533	\$0	\$0	\$0	\$2,364,533
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0
Bus	195	-	\$9,882,504	\$795,799	\$921,841	\$191,806	\$11,791,950
Total	274	17	\$12,247,037	\$795,799	\$921,841	\$191,806	\$14,156,483

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,228,221	\$719,498	\$2,364,533	3,039,062	331,073	2,482,602	164,094	0.0	127	88	30.7%	4.0
Demand Response - Taxi	\$1,143,617	\$59,533	\$0	1,216,575	42,556	492,765	15,150	0.0	8	8	0.0%	0.0
Bus	\$89,180,777	\$18,289,032	\$11,791,950	74,489,825	17,813,105	8,546,906	673,407	0.8	249	195	21.7%	6.1
Total	\$101,552,615	\$19,068,063	\$14,156,483	78,745,462	18,186,734	11,522,273	852,651	0.8	384	291	24.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.52	\$68.43	\$3.69	\$33.91
Demand Response - Taxi	\$2.32	\$75.49	\$0.94	\$26.87
Bus	\$10.43	\$132.43	\$1.20	\$5.01
Total	\$8.81	\$119.10	\$1.29	\$5.58



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

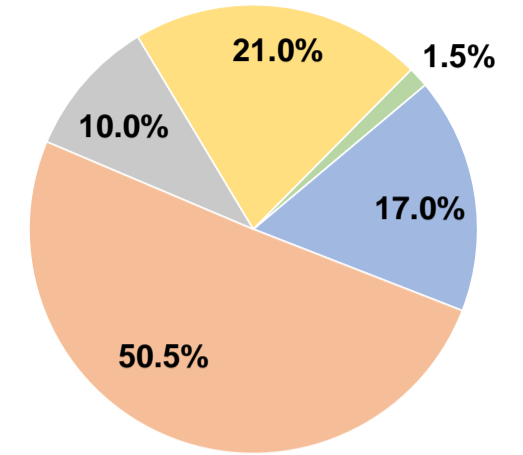
Sources of Operating Funds Expended

Fare Revenues	\$18,777,271	17.0%
Local Funds	\$55,652,345	50.5%
State Funds	\$11,046,102	10.0%
Federal Assistance	\$23,194,533	21.0%
Other Funds	\$1,616,142	1.5%
Total Operating Funds Expended	\$110,286,393	100.0%

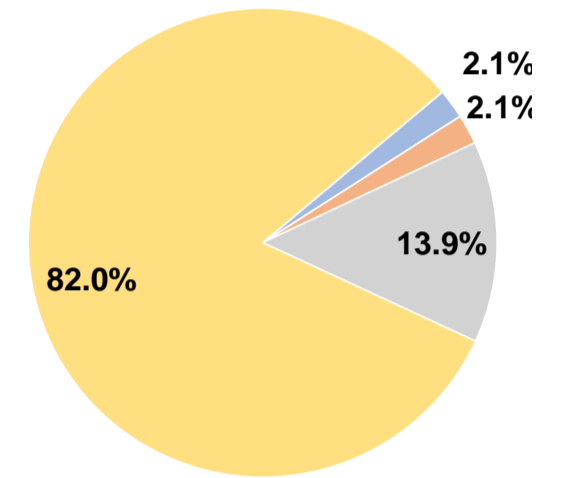
Sources of Capital Funds Expended

Fare Revenues	\$290,792	2.1%
Local Funds	\$290,610	2.1%
State Funds	\$1,968,323	13.9%
Federal Assistance	\$11,606,758	82.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,156,483	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$72,918,107	71.8%
Materials and Supplies	\$14,086,187	13.9%
Purchased Transportation	\$1,165,112	1.1%
Other Operating Expenses	\$13,383,209	13.2%
Total Operating Expenses	\$101,552,615	100.0%
Reconciling OE Cash Expenditures	\$8,733,778	
Purchased Transportation (Reported Separately)	\$0	