

Brockton Area Transit Authority
2016 Annual Agency Profile

Administrator: Mr. Reinald Ledoux

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Consumption

19,360,838 **Annual Passenger Miles (PMT)**
3,036,299 **Annual Unlinked Trips (UPT)**
10,300 **Average Weekday Unlinked Trips**
5,634 **Average Saturday Unlinked Trips**
2,211 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10004
Reporter Type: Full Reporter

Service Area Statistics

86 **Square Miles**
254,648 **Population**

Service Supplied

2,057,215 **Annual Vehicle Revenue Miles (VRM)**
178,807 **Annual Vehicle Revenue Hours (VRH)**
86 **Vehicles Operated in Maximum Service (VOMS)**
91 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

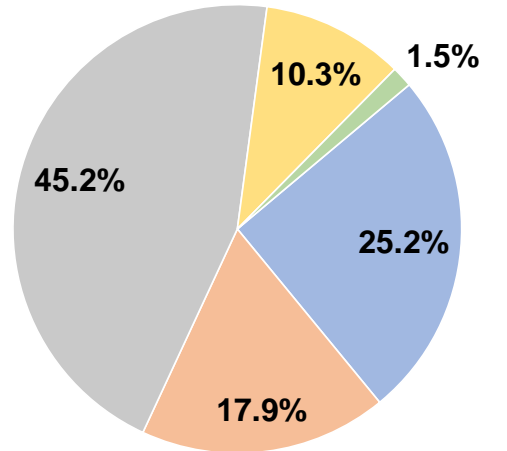
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	43	\$190,350	\$0	\$0	\$0	\$190,350
Bus	-	43	\$609,734	\$219,514	\$18,817	\$171,919	\$1,019,984
Total	-	86	\$800,084	\$219,514	\$18,817	\$171,919	\$1,210,334

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,888,255	25.2%
Local Funds	\$2,759,161	17.9%
State Funds	\$6,983,107	45.2%
Federal Assistance	\$1,585,886	10.3%
Other Funds	\$232,395	1.5%
Total Operating Funds Expended	\$15,448,804	100.0%

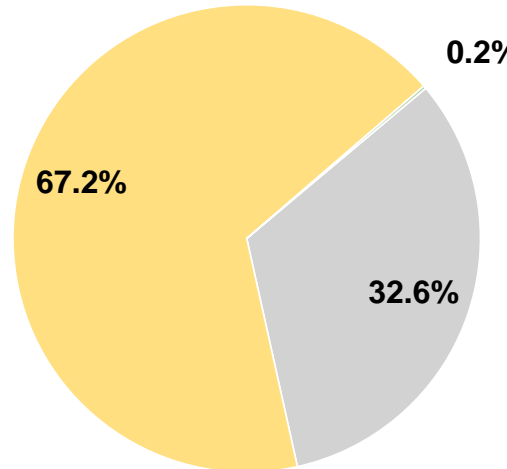
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$394,950	32.6%
Federal Assistance	\$812,898	67.2%
Other Funds	\$2,486	0.2%
Total Capital Funds Expended	\$1,210,334	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$915,649	5.9%
Materials and Supplies	\$741,221	4.8%
Purchased Transportation	\$12,133,699	78.5%
Other Operating Expenses	\$1,658,235	10.7%
Total Operating Expenses	\$15,448,804	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,107,584	\$1,196,167	\$190,350	1,046,594	183,613	745,294	69,363	0.0	47	43	8.5%	3.8
Bus	\$11,341,220	\$2,692,088	\$1,019,984	18,314,244	2,852,686	1,311,921	109,444	0.0	44	43	2.3%	7.9
Total	\$15,448,804	\$3,888,255	\$1,210,334	19,360,838	3,036,299	2,057,215	178,807	0.0	91	86	5.5%	

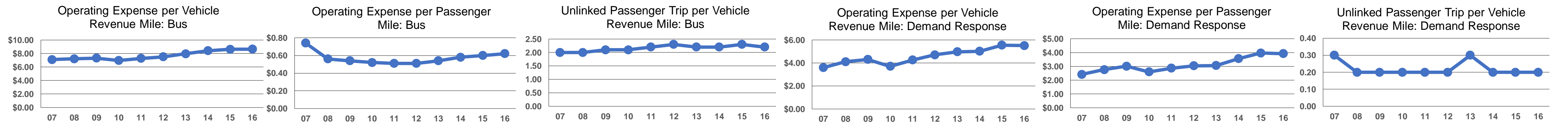
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$59.22
Bus	\$8.64	\$103.63
Total	\$7.51	\$86.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.92	\$22.37	0.3	2.7
Bus	\$0.62	\$3.98	2.2	26.1
Total	\$0.80	\$5.09	1.5	17.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.