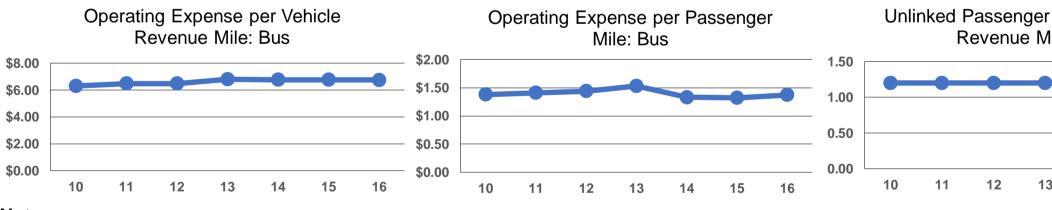
General Information								Financial Information				
Urbanized Area Statistic	cs - 2010 Census	Servic	e Consumption	า	Database Information			Sources of Operating Funds Expended				
Boston, MA-NH-RI		7,201,583 Annual Passenger Miles (PMT)			NTDID: 10005				\$1,371,165	12.1%		
1,873 Square M i	iles	1,624,959 A	nnual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$2,678,790	23.6%	
4,181,019 Populatio	n	6,039 A	verage Weekday	Unlinked Trips					State Funds	\$3,608,306	31.7%	
10 Pop. Rank	c out of 498 UZAs	1,839 A	verage Saturday	Unlinked Trips				Fe	deral Assistance	\$2,252,157	19.8%	
Other UZAs Served		A 0	verage Sunday l	Jnlinked Trips					Other Funds	\$1,459,138	12.8%	
160 Nashua, NH-MA, 0 Mass	sachusetts Non-UZA							Total Operating	J Funds Expended	\$11,369,556	100.0%	
Service Area Statistics		Servic	e Supplied					S	ources of Capital	Funds Expended		31.
282 Square M	iles	1,974,463 A	nnual Vehicle Re	evenue Miles (VRM)				Fare Revenues		\$0	0.0%	
338,186 Populatio	n	145,363 A	nnual Vehicle Re	evenue Hours (VRH)					Local Funds	\$0	0.0%	
		78 V	ehicles Operated	d in Maximum Servi	ce (VOMS)			State Funds \$1,781,333			67.9%	
		88 V	ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	deral Assistance	\$841,529	32.1%	
									Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$2,622,862	100.0%	
	Vehicles C	•										
Modal Overview	in Maximun Directly	n Service Purchased	Revenue	Use Systems and	s of Capital Fur Facilities and	nds		Sun	nmary of Operatin	g Expenses (OE)		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	Wages, Benefits	\$1,262,115	11.2%	
	18	-	\$143,632		\$0		\$143,632	•	ials and Supplies		0.9%	
Demand Response Bus	10	18 42	\$17,941	\$0 \$0	\$2,371,072	\$0 \$90,217	\$2,479,230		ed Transportation	\$103,877 \$9,129,716	0.9% 80.7%	
Total		60	\$161,573	\$0 \$0	\$2,371,072	\$90,217	\$2,622,862		erating Expenses	\$822,930	7.3%	
lotal	10	00	φ101,373	φυ	φ Ζ , 3 71, 0 7Ζ	φ30,2 17	<i>φ</i> 2 ,0 22 ,00 2	•	perating Expenses	\$11,318,638	100.0%	
								Reconciling OE Ca		\$50,918	100.076	
								-	ed Transportation	Ф 00,910		
									orted Separately)	\$ 0		
Operation Characteristic	cs							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Per
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	oare Veh
Demand Response	\$2,295,537	\$124,371	\$143,632	596,876	110,118	636,068	54,272	0.0	38	36	-	
Bus	\$9,023,101	\$1,246,794	\$2,479,230	6,604,707	1,514,841	1,338,395	91,091	0.0	50	42		1
Total	\$11,318,638	\$1,371,165	\$2,622,862	7,201,583	1,624,959	1,974,463	145,363	0.0	88	78		1
Performance Measures		Ser	vice Efficiency	,					Service Effe	ctiveness		
	•	ting Expenses per	•	ting Expenses per			Operating Expe	• •	ting Expenses per	Unlinked		
Mode	Ver	nicle Revenue Mile	Ven	icle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Revo		Veh
Demand Response		\$3.61		\$42.30		Demand Response	Э	\$3.85	\$20.85		0.2	
Bus		\$6.74		\$99.06		Bus		\$1.37	\$5.96		1.1	
Total		\$5.73		\$77.86		Total		\$1.57	\$6.97		0.8	
Operating Expense per Vehicle Revenue Mile: Bus 8.00					enger Trip per Vehicle Operating Expense per						Unlinked F	•
		Mile: Bu	IS	1.50 Revel	nue Mile: Bus	Re \$4.00	evenue Mile: Demand R	esponse \$5.00	Mile: Demand Re	esponse 0.25	Revenue	Mile: Der
6.00	\$1.50					\$2.00		\$4.00		0.20		
	\$1.00			1.00		\$3.00		\$3.00		0.15		
4.00				0.50		\$2.00		\$2.00		0.10		
2.00	\$0.50					\$1.00		\$1.00		0.05		
0.00 10 11 12 13 ·	\$0.00 [[]	10 11 12 13	14 15 16	0.00 10 11 12	13 14 15	16 \$0.00	08 09 10 11 12 12	\$0.00 \$0.00	7 08 09 10 11 12	0.00 0.00 13 14 15 16	07 08 09	10 11
		10 11 12 13	1 4 10 10			07		0 טו כו איז 0	00 03 10 11 12	10 17 10 10		
<u>otes:</u> Domand Boononao – Tavi (DT) a	nd non dedicated flagt	do not non out flast and	lata									
Demand Response - Taxi (DT) a	nd non-dedicated fleets	do not report fleet age o	data.									

			General Info	ormation						Financial	nformat	ion
Urbanized Area Statistics - 2010 Census Service Consumption				า		Database I	Information	Sou	Opera			
Boston, MA-NH-RI		7,201,583 Annual Passenger Miles (PMT)			NTDID: 10005				Fare Revenues	\$1,371,165	12.1%	
1,873 Square M	iles	1,624,959 /	Annual Unlinked 1	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$2,678,790	23.6%	
4,181,019 Populatio	n	6,039 /	Verage Weekday	⁷ Unlinked Trips					State Funds	\$3,608,306	31.7%	
10 Pop. Ranl	k out of 498 UZAs	1,839 /	verage Saturday	Unlinked Trips				Fe	ederal Assistance	\$2,252,157	19.8%	
Other UZAs Served		0 /	verage Sunday l	Jnlinked Trips					Other Funds	\$1,459,138	12.8%	
160 Nashua, NH-MA, 0 Mas	sachusetts Non-UZA		0 ,	•				Total Operating	g Funds Expended	\$11,369,556	100.0%	
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended		31.
282 Square M	iles			evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
338,186 Populatio				evenue Hours (VRH)					Local Funds	\$0	0.0%	
-		78 \	ehicles Operated	d in Maximum Servi	ce (VOMS)			State Funds \$1,781,333			67.9%	
			-	e for Maximum Serv	• •			Fe	ederal Assistance	\$841,529	32.1%	
									Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$2,622,862	100.0%	
	Vehicles (•			_							
Modal Overview	in Maximu				s of Capital Fu	nds		Summary of Operation		ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and					• (• • • • • • • •		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	Wages, Benefits	\$1,262,115	11.2%	
Demand Response	18	18	\$143,632	\$0	\$0	\$0	\$143,632		ials and Supplies	\$103,877	0.9%	
Bus	-	42	\$17,941	\$0	\$2,371,072	\$90,217	\$2,479,230		ed Transportation	\$9,129,716	80.7%	
Total	18	60	\$161,573	\$0	\$2,371,072	\$90,217	\$2,622,862	•	erating Expenses	\$822,930	7.3%	
									perating Expenses	\$11,318,638	100.0%	
								Reconciling OE Ca	•	\$50,918		
									ed Transportation	\$ 0		
								(Rep	orted Separately)	\$0		
Operation Characteristi	rs.							Fixed Guideway	Vehicles Available	Vehicles Operated		
operation onarableristi	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles		Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	pare Veh
Demand Response	\$2,295,537	\$124,371	\$143,632	596,876	110,118	636,068	54,272	0.0	38	36		
Bus	\$9,023,101	\$1,246,794	\$2,479,230	6,604,707	1,514,841	1,338,395	91,091	0.0	50	42		1
Total	\$11,318,638	\$1,371,165	\$2,622,862	7,201,583	1,624,959	1,974,463	145,363	0.0	88	78		1
	<i> </i>	<i> </i>	<i>~_,,,__</i>	,,	.,,	.,,	,					
Performance Measures		ating Expenses per Operating Expense				_	Operating Exp		ectiveness	ed Trips per		
Mode	•	hicle Revenue Mile	-	icle Revenue Hour		Mode	Operating Expo	• •	ting Expenses per ed Passenger Trip	Vehicle Rev		Veh
Demand Response		\$3.61	VCII	\$42.30		Demand Response		\$3.85	\$20.85		0.2	VCII
Bus		\$6.74		\$99.06		Bus	,	\$1.37	\$5.96		1.1	
Total		\$5.73		\$77.86		Total		\$1.57	\$6.97		0.8	
Operating Expense pe	r Vehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehicle Operating Expense per V			Vehicle Operating Expense per Passenger			Unlinked Passenge	
Revenue Mile: Bus \$2.00		Mile: Bu	JS	1.50 Reve	nue Mile: Bus	Re	evenue Mile: Demand R		Mile: Demand F	Response 0.25	Revenue	e Mile: Der
\$8.00	\$1.50					\$4.00		\$3.00		0.20		
\$4.00	\$1.00			1.00		\$3.00		\$3.00		0.15		
				0.50		\$2.00		\$2.00		0.10		
\$2.00	\$0.50			0.00		\$1.00		\$1.00		0.05		
\$0.00 10 11 12 13	14 15 16 \$0.00	10 11 12 13	14 15 16	0.00 10 11 12	13 14 15	16 \$0.00	08 09 10 11 12 13	\$0.00 \ \$0.00 \	7 08 09 10 11 12	0.00	07 08 09	10 11
Notes:						0.						
aDemand Response - Taxi (DT) a	ind non-dedicated fleets	s do not report fleet age	data									
Demand Response - Taxi (DT) à		s do not report lieet age										

			General Info	ormation						Financial	nformat	ion
Urbanized Area Statistics - 2010 Census Service Consumption				า		Database I	Information	Sou	Opera			
Boston, MA-NH-RI		7,201,583 Annual Passenger Miles (PMT)			NTDID: 10005				Fare Revenues	\$1,371,165	12.1%	
1,873 Square M	iles	1,624,959 /	Annual Unlinked 1	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$2,678,790	23.6%	
4,181,019 Populatio	n	6,039 /	Verage Weekday	⁷ Unlinked Trips					State Funds	\$3,608,306	31.7%	
10 Pop. Ranl	k out of 498 UZAs	1,839 /	verage Saturday	Unlinked Trips				Fe	ederal Assistance	\$2,252,157	19.8%	
Other UZAs Served		0 /	verage Sunday l	Jnlinked Trips					Other Funds	\$1,459,138	12.8%	
160 Nashua, NH-MA, 0 Mas	sachusetts Non-UZA		0 ,	•				Total Operating	g Funds Expended	\$11,369,556	100.0%	
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended		31.
282 Square M	iles			evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
338,186 Populatio				evenue Hours (VRH)					Local Funds	\$0	0.0%	
-		78 \	ehicles Operated	d in Maximum Servi	ce (VOMS)			State Funds \$1,781,333			67.9%	
			-	e for Maximum Serv	• •			Fe	ederal Assistance	\$841,529	32.1%	
									Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$2,622,862	100.0%	
	Vehicles (•			_							
Modal Overview	in Maximu				s of Capital Fu	nds		Summary of Operation		ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and					• (• • • • • • • •		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	Wages, Benefits	\$1,262,115	11.2%	
Demand Response	18	18	\$143,632	\$0	\$0	\$0	\$143,632		ials and Supplies	\$103,877	0.9%	
Bus	-	42	\$17,941	\$0	\$2,371,072	\$90,217	\$2,479,230		ed Transportation	\$9,129,716	80.7%	
Total	18	60	\$161,573	\$0	\$2,371,072	\$90,217	\$2,622,862	•	erating Expenses	\$822,930	7.3%	
									perating Expenses	\$11,318,638	100.0%	
								Reconciling OE Ca	•	\$50,918		
									ed Transportation	\$ 0		
								(Rep	orted Separately)	\$0		
Operation Characteristi	rs.							Fixed Guideway	Vehicles Available	Vehicles Operated		
operation onarableristi	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pei
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles		Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	pare Veh
Demand Response	\$2,295,537	\$124,371	\$143,632	596,876	110,118	636,068	54,272	0.0	38	36		
Bus	\$9,023,101	\$1,246,794	\$2,479,230	6,604,707	1,514,841	1,338,395	91,091	0.0	50	42		1
Total	\$11,318,638	\$1,371,165	\$2,622,862	7,201,583	1,624,959	1,974,463	145,363	0.0	88	78		1
	<i> </i>	<i> </i>	<i>~_,,,__</i>	,,	.,,	.,,	,					
Performance Measures		ating Expenses per Operating Expense				_	Operating Exp		ectiveness	ed Trips per		
Mode	•	hicle Revenue Mile	-	icle Revenue Hour		Mode	Operating Expo	• •	ting Expenses per ed Passenger Trip	Vehicle Rev		Veh
Demand Response		\$3.61	VCII	\$42.30		Demand Response		\$3.85	\$20.85		0.2	VCII
Bus		\$6.74		\$99.06		Bus	,	\$1.37	\$5.96		1.1	
Total		\$5.73		\$77.86		Total		\$1.57	\$6.97		0.8	
Operating Expense pe	r Vehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehicle Operating Expense per V			Vehicle Operating Expense per Passenger			Unlinked Passenge	
Revenue Mile: Bus \$2.00		Mile: Bu	JS	1.50 Reve	nue Mile: Bus	Re	evenue Mile: Demand R		Mile: Demand F	Response 0.25	Revenue	e Mile: Der
\$8.00	\$1.50					\$4.00		\$3.00		0.20		
\$4.00	\$1.00			1.00		\$3.00		\$3.00		0.15		
				0.50		\$2.00		\$2.00		0.10		
\$2.00	\$0.50			0.00		\$1.00		\$1.00		0.05		
\$0.00 10 11 12 13	14 15 16 \$0.00	10 11 12 13	14 15 16	0.00 10 11 12	13 14 15	16 \$0.00	08 09 10 11 12 13	\$0.00 \ \$0.00 \	7 08 09 10 11 12	0.00	07 08 09	10 11
Notes:						0.						
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Demand Response - Taxi (DT) à		s do not report lieet age										



Lowell Regional Transit Authority 2016 Annual Agency Profile

