## **Southeastern Regional Transit Authority**

2016 Annual Agency Profile

**Database Information** 

**NTDID**: 10006

Reporter Type: Full Reporter

700 Pleasant Street, 3rdFloor Administrator: Mr. Erik Rousseau New Bedford, MA 02740-6263

New Bedford, MA

55 **Square Miles** 

149,443 Population

**Urbanized Area Statistics - 2010 Census** 

219 Pop. Rank out of 498 UZAs

#### Other UZAs Served

39 Providence, RI-MA, 0 Massachusetts Non-UZA

#### **Service Area Statistics**

47 Square Miles 186,731 Population

## **General Information**

**Service Consumption** 15,273,423 Annual Passenger Miles (PMT) 2,793,139 Annual Unlinked Trips (UPT)

10,097 Average Weekday Unlinked Trips 4,122 Average Saturday Unlinked Trips

#### 23 Average Sunday Unlinked Trips

#### **Service Supplied**

1,976,011 Annual Vehicle Revenue Miles (VRM) 155,257 Annual Vehicle Revenue Hours (VRH)

73 Vehicles Operated in Maximum Service (VOMS)

99 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

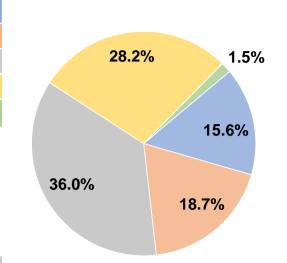
	Vehicles Operated								
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	<b>Transportation</b>	Vehicles	Guideways	<b>Stations</b>	Other	Total		
Demand Response	-	22	\$80,705	\$14,601	\$0	\$0	\$95,306		
Bus	-	51	\$2,565,570	\$67,585	\$432,177	\$102,501	\$3,167,833		
Total	-	73	\$2,646,275	\$82,186	\$432,177	\$102,501	\$3,263,139		

### **Financial Information**

**Sources of Operating Funds Expended** Fare Revenues \$2,501,970 15.6% Local Funds \$3,000,768 18.7% \$5,766,016 State Funds 36.0% \$4,527,220 28.2% Federal Assistance Other Funds \$240,240 1.5% **Total Operating Funds Expended** \$16,036,214 100.0%

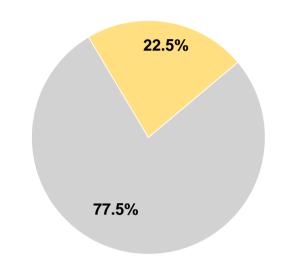
## **Sources of Capital Funds Expended**

\$0 Fare Revenues 0.0% \$0 0.0% Local Funds \$2,530,402 77.5% State Funds Federal Assistance \$732,737 22.5% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$3,263,139



**Operating Funding Sources** 

#### **Capital Funding Sources**



# **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$671,940	4.2%
Materials and Supplies	\$849,255	5.3%
Purchased Transportation	\$13,122,876	82.1%
Other Operating Expenses	\$1,346,880	8.4%
<b>Total Operating Expenses</b>	\$15,990,951	100.0%
Reconciling OE Cash Expenditures	\$45,263	
Purchased Transportation		
(Reported Separately)	\$0	

#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	Revenue Hours	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>a</sup>
Demand Response	\$2,841,007	\$133,545	\$95,306	373,962	59,293	435,834	31,681	0.0	31	22	29.0%	3.5
Bus	\$13,149,944	\$2,368,425	\$3,167,833	14,899,461	2,733,846	1,540,177	123,576	0.0	68	51	25.0%	8.0
Total	\$15,990,951	\$2,501,970	\$3,263,139	15,273,423	2,793,139	1,976,011	155,257	0.0	99	<b>73</b>	26.3%	

#### Performance Measures Service Efficiency

Performance Measures	Service	e Efficiency		Service Effectiveness					
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$6.52	\$89.68	Demand Response	\$7.60	\$47.91	0.1	1.9		
Bus	\$8.54	\$106.41	Bus	\$0.88	\$4.81	1.8	22.1		
Total	\$8.09	\$103.00	Total	\$1.05	\$5.73	1.4	18.0		



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.