Berkshire Regional Transit Authority

2016 Annual Agency Profile

Database Information

NTDID: 10007

Reporter Type: Full Reporter

One Columbus Avenue, Suite 201 Pittsfield, MA 01201

Administrator: Mr. Robert Malnati

General Information Service Consumption Urbanized Area Statistics - 2010 Census

Pittsfield, MA

34 **Square Miles** 59,124 Population

448 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles** 127,500 Population

3,359,655 Annual Passenger Miles (PMT) 547,597 Annual Unlinked Trips (UPT)

1,911 Average Weekday Unlinked Trips 1,175 Average Saturday Unlinked Trips

20 Average Sunday Unlinked Trips

Service Supplied

1,213,478 Annual Vehicle Revenue Miles (VRM)

78,105 Annual Vehicle Revenue Hours (VRH)

25 Vehicles Operated in Maximum Service (VOMS)

39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0		
Bus	-	17	\$458,918	\$77,367	\$172,486	\$23,700	\$732,471		
Total	-	25	\$458,918	\$77,367	\$172,486	\$23,700	\$732,471		

Financial Information

\$240,061

\$275,773

\$726,197

\$0

\$0

\$6,056,965

\$4,814,934

4.0%

4.6%

79.5%

12.0%

100.0%

Sources of Operating Funds Expended							
Fare Revenues	\$920,505	15.2%					
Local Funds	\$539,961	8.9%					
State Funds	\$2,589,870	42.8%					
Federal Assistance	\$1,904,222	31.4%					
Other Funds	\$102,407	1.7%					
Total Operating Funds Expended	\$6,056,965	100.0%					

Sources of Capital Funds Expended

Summary of Operating Expenses (OE)

Salary, Wages, Benefits

Materials and Supplies

Total Operating Expenses

(Reported Separately)

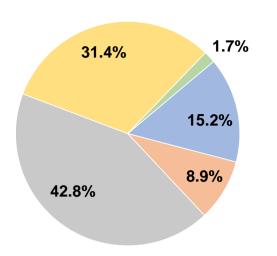
Purchased Transportation

Other Operating Expenses

Purchased Transportation

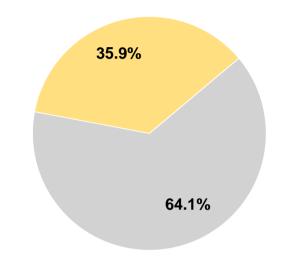
Reconciling OE Cash Expenditures

	oddiocs of dapital i	ands Expended	
	Fare Revenues	\$0	0.0%
	Local Funds	\$0	0.0%
	State Funds	\$469,403	64.1%
	Federal Assistance	\$263,068	35.9%
	Other Funds	\$0	0.0%
Total Cap	oital Funds Expended	\$732,471	100.0%



Operating Funding Sources

Capital Funding Sources



Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$835,209	\$133,092	\$0	169,667	28,055	289,052	25,312	0.0	15	8	46.7%	5.7
Bus	\$5,221,756	\$787,413	\$732,471	3,189,988	519,542	924,426	52,793	0.0	24	17	29.2%	5.6
Total	\$6.056.965	\$920.505	\$732.471	3.359.655	547.597	1.213.478	78.105	0.0	39	25	35.9%	

Service Effectiveness Service Efficiency Performance Measures

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.89	\$33.00	Demand Response	\$4.92	\$29.77	0.1	1.1
Bus	\$5.65	\$98.91	Bus	\$1.64	\$10.05	0.6	9.8
Total	\$4.99	\$77.55	Total	\$1.80	\$11.06	0.5	7.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.