

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MA-CT
 349 **Square Miles**
 621,300 **Population**
 65 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

46,992,873 **Annual Passenger Miles (PMT)**
 13,384,555 **Annual Unlinked Trips (UPT)**
 45,625 **Average Weekday Unlinked Trips**
 22,383 **Average Saturday Unlinked Trips**
 9,160 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10008
 Reporter Type: Full Reporter

Service Area Statistics

302 **Square Miles**
 551,543 **Population**

Service Supplied

8,325,338 **Annual Vehicle Revenue Miles (VRM)**
 586,378 **Annual Vehicle Revenue Hours (VRH)**
 264 **Vehicles Operated in Maximum Service (VOMS)**
 324 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

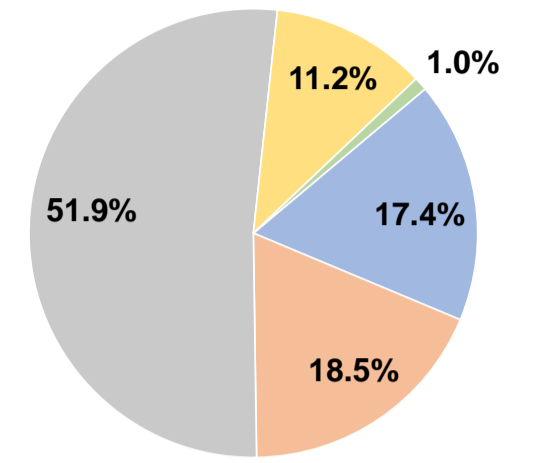
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	110	\$1,814,979	\$0	\$0	\$0	\$1,814,979	
Bus	-	154	\$9,274,550	\$4,114,960	\$5,226,567	\$444,721	\$19,060,798	
Total	-	264	\$11,089,529	\$4,114,960	\$5,226,567	\$444,721	\$20,875,777	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,950,748	17.4%
Local Funds	\$8,428,701	18.5%
State Funds	\$23,714,939	51.9%
Federal Assistance	\$5,117,285	11.2%
Other Funds	\$439,577	1.0%
Total Operating Funds Expended	\$45,651,250	100.0%

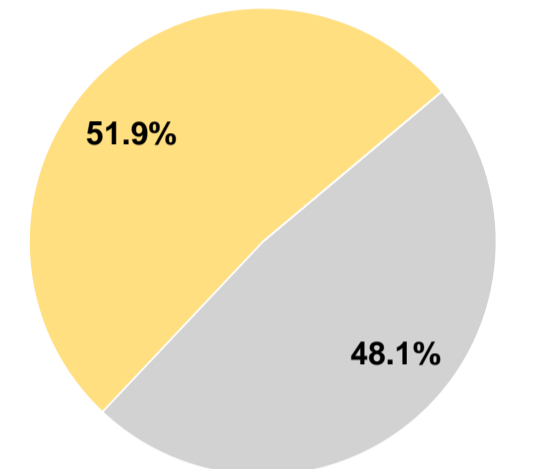
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,050,960	48.1%
Federal Assistance	\$10,824,817	51.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,875,777	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,992,308	4.4%
Materials and Supplies	\$72,230	0.2%
Purchased Transportation	\$41,504,878	92.1%
Other Operating Expenses	\$1,480,981	3.3%
Total Operating Expenses	\$45,050,397	100.0%
Reconciling OE Cash Expenditures	\$600,853	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,338,065	\$803,792	\$1,814,979	2,849,789	333,830	3,112,275	193,711	0.0	132	110	16.7%	2.9
Bus	\$35,712,332	\$7,146,956	\$19,060,798	44,143,084	13,050,725	5,213,063	392,667	0.0	192	154	19.8%	6.1
Total	\$45,050,397	\$7,950,748	\$20,875,777	46,992,873	13,384,555	8,325,338	586,378	0.0	324	264	18.5%	

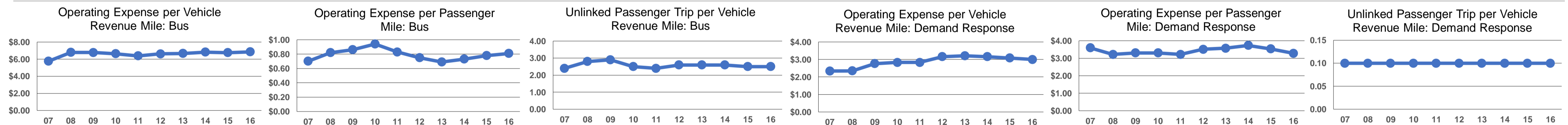
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$48.21
Bus	\$6.85	\$90.95
Total	\$5.41	\$76.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.28	\$27.97	0.1	1.7
Bus	\$0.81	\$2.74	2.5	33.2
Total	\$0.96	\$3.37	1.6	22.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.