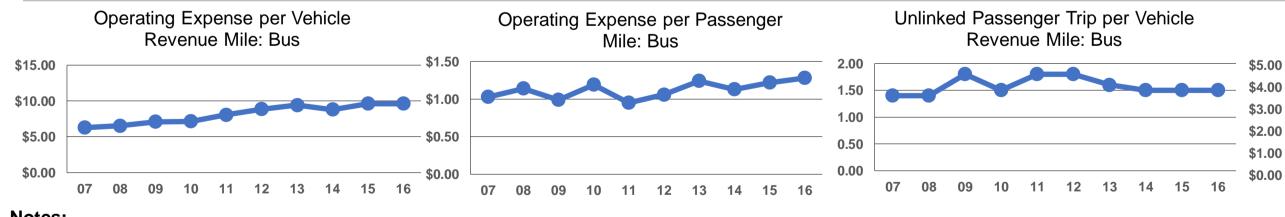
			General Info	ormation							Financial I	nformatio	on
Urbanized Area Statistics	- 2010 Census	Servio	ce Consumption	า		Database Information			Sources of Operating Funds Expended Operating Funds Expended				
Boston, MA-NH-RI		13,425,046	Annual Passenge	r Miles (PMT)		NTDID: 1	0013		Fare	Revenues	\$2,006,842	11.7%	
1,873 Square Mile	es	2,419,958	Annual Unlinked	Γrips (UPT)		Reporter Type: F	Full Reporter		L	ocal Funds.	\$3,309,830	19.4%	
4,181,019 Population		8,104	Average Weekday	Unlinked Trips					5	State Funds	\$6,836,168	40.0%	
10 Pop. Rank o	out of 498 UZAs	4,229	Average Saturday	Unlinked Trips					Federal	Assistance	\$3,965,896	23.2%	
		2,507	Average Sunday I	Jnlinked Trips					C	Other Funds	\$963,277	5.6%	
								Total Op	perating Fun	ds Expended	\$17,082,013	100.0%	
Service Area Statistics		Servio	e Supplied						Source	es of Capital	Funds Expended		40
225 Square Mile	es	2,171,023	Annual Vehicle Re	evenue Miles (VRM)					Fare	Revenues	\$0	0.0%	
306,339 Population		181,194 🖌	Annual Vehicle Re	evenue Hours (VRH)				L	ocal Funds.	\$0	0.0%	
		67 \	/ehicles Operated	d in Maximum Servi	ce (VOMS)				S	State Funds	\$1,026,900	18.5%	
		81 N	/ehicles Available	e for Maximum Serv	ice (VAMS)				Federal	Assistance	\$4,513,092	81.5%	
									C	Other Funds	\$0	0.0%	Cap
			Modal Chara	acteristics				Total	Capital Fun	ds Expended	\$5,539,992	100.0%	
	Vehicles C	•				_			-		_ ()		
Modal Overview	in Maximur Directly	n Service Purchased	Revenue	Use Systems and	s of Capital Fu Facilities and				Summar	y of Operatin	ng Expenses (OE)		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		Salary, Wage	es Benefits	\$344,844	2.0%	
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0		Materials ar		\$0	0.0%	
Demand Response	-	21	\$370,805	\$0 \$0	\$0	\$0	\$370,805	Pu	urchased Tra	••	\$16,449,092	97.0%	81.5
Bus	-	40	\$4,328,989	\$498,530	\$331,418	•	\$5,169,187		her Operating	•	\$166,034	1.0%	
Total		67	\$4,699,794	\$498,530	\$331,418		\$5,539,992		• •	ng Expenses	\$16,959,970	100.0%	
									g OE Cash Ex	•	\$122,043		
								-	urchased Tra	•			
									(Reported	Separately)	\$0		
Operation Characteristics	6							Fixed Guid	eway Vehic	les Available	Vehicles Operated		
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct	•	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles	Service	Service	Sp	are Veł
Commuter Bus	\$569,781	\$409,700	• \$0	1,781,016	65,627	105,271	5,961		0.0	9	6	•	3
Demand Response	\$2,038,990	\$135,888	\$370,805	403,157	68,237	572,376	38,084		0.0	25	21		1
Bus	\$14,351,199	\$1,461,254	\$5,169,187	11,240,873	2,286,094	1,493,376	137,149		0.0	47	40		1
Total	\$16,959,970	\$2,006,842	\$5,539,992	13,425,046	2,419,958	2,171,023	181,194		0.0	81	67		1
Performance Measures		Se	rvice Efficiency	,						Service Effe	ectiveness		
	Opera	ating Expenses per	Opera	ting Expenses per			Operating Exp	enses per	Operating E	Expenses per	Unlinked	Trips per	
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		-	Unlinked Pa	ssenger Trip	Vehicle Revo	enue Mile	Veh
Commuter Bus		\$5.41		\$95.58		Commuter Bus		\$0.32		\$8.68		0.6	
Demand Response		\$3.56		\$53.54		Demand Response		\$5.06		\$29.88		0.1	
Bus		\$9.61		\$104.64		Bus		\$1.28		\$6.28		1.5	
Total		\$7.81		\$93.60		Total		\$1.26		\$7.01		1.1	
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense per Passenger Mile: Bus			Unlinked Passenger Trip per Vehicle Operating Expense per Revenue Mile: Bus Revenue Mile: Demand						-	Unlinked P Revenue	•

			General Info	ormation						Financial	Informatio	on	
Urbanized Area Statistics	- 2010 Census	Service Consumption					nformation	S	Sources of Operating Funds Expended Ope				
Boston, MA-NH-RI		13,425,046	Annual Passenge	r Miles (PMT)		NTDID: 1	0013		Fare Revenues	\$2,006,842	11.7%		
1,873 Square Miles	S	2,419,958	Annual Unlinked	「rips (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$3,309,830	19.4%		
4,181,019 Population		8,104	Average Weekday	Unlinked Trips					State Funds	\$6,836,168	40.0%		
10 Pop. Rank o	ut of 498 UZAs	4,229	Average Saturday	Unlinked Trips					Federal Assistance	\$3,965,896	23.2%		
		2,507	Average Sunday l	Jnlinked Trips					Other Funds	\$963,277	5.6%		
								Total Oper	ating Funds Expended	\$17,082,013	100.0%		
Service Area Statistics	Service Area Statistics								Sources of Capita	I Funds Expended		40	
225 Square Mile	S	2,171,023	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
306,339 Population		181,194 /	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$0	0.0%		
		67 N	/ehicles Operated	l in Maximum Servi	ce (VOMS)				State Funds	\$1,026,900	18.5%		
		81 N	/ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$4,513,092	81.5%		
									Other Funds	\$0	0.0%	Сар	
			Modal Chara	acteristics				Total Ca	pital Funds Expended	\$5,539,992	100.0%		
	Vehicles (•				_							
Modal Overview	in Maximur Directly	m Service Purchased	Revenue	Use Systems and	s of Capital Fu Facilities and				Summary of Operati	ing Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	Sa	lary, Wages, Benefits	\$344,844	2.0%		
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0		laterials and Supplies	\$0	0.0%		
Demand Response	-	21	\$370,805	\$0	\$0	\$0	\$370,805		hased Transportation	\$16,449,092	97.0%	81.5	
Bus	-	40	\$4,328,989	\$498,530	\$331,418		\$5,169,187		Operating Expenses	\$166,034	1.0%		
Total	-	67	\$4,699,794	\$498,530	\$331,418		\$5,539,992		al Operating Expenses		100.0%		
								Reconciling O	E Cash Expenditures	\$122,043			
								Purc	hased Transportation				
								(Reported Separately)	\$0			
Operation Characteristics	i							Fixed Guidew	ay Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	•	•		Ре	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mi	les Service	Service	Sp	are Veł	
Commuter Bus	\$569,781	\$409,700	\$0	1,781,016	65,627	105,271	5,961		0.0 9	6	•	3	
Demand Response	\$2,038,990	\$135,888	\$370,805	403,157	68,237	572,376	38,084		0.0 25	21		1	
Bus	\$14,351,199	\$1,461,254	\$5,169,187	11,240,873	2,286,094	1,493,376	137,149		0.0 47	40		1	
Total	\$16,959,970	\$2,006,842	\$5,539,992	13,425,046	2,419,958	2,171,023	181,194		0.0 81	67		1	
Performance Measures		Se	rvice Efficiency						Service Eff	fectiveness			
	Opera	ating Expenses per	Opera	ting Expenses per			Operating Exp	enses per O	perating Expenses per	Unlinked	Trips per		
Mode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Ur	linked Passenger Trip	Vehicle Rev	enue Mile	Veł	
Commuter Bus		\$5.41		\$95.58		Commuter Bus		\$0.32	\$8.68		0.6		
Demand Response		\$3.56		\$53.54		Demand Response)	\$5.06	\$29.88		0.1		
Bus		\$9.61		\$104.64		Bus		\$1.28	\$6.28		1.5		
Total		\$7.81		\$93.60		Total		\$1.26	\$7.01		1.1		
Operating Expense per Vehicle Ope Revenue Mile: Bus					enger Trip per Vehi nue Mile: Bus	nger Trip per Vehicle Operating Expense per Vehicle Revenue Mile: Demand Re						Unlinked Passenge Revenue Mile: De	
\$15.00	\$1.50			2.00		\$5.00		\$6.0		0.25			

s per Operating Expenses pe Mile Vehicle Revenue Hou
\$5.41 \$95.5
\$3.56 \$53.54
\$9.61 \$104.64
\$7.81 \$93.60



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Merrimack Valley Regional Transit Authority 2016 Annual Agency Profile

