

Lewiston-Auburn Transit Committee

2016 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME
 35 Square Miles
 59,397 Population
 446 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles
 46,052 Population

Service Consumption

393,674 Annual Unlinked Trips (UPT)

Service Supplied

262,802 Annual Vehicle Revenue Miles (VRM)
 21,785 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10015

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$257,110	15.5%
Local Funds	\$424,716	25.7%
State Funds	\$98,503	6.0%
Federal Assistance	\$829,416	50.2%
Other Funds	\$43,754	2.6%

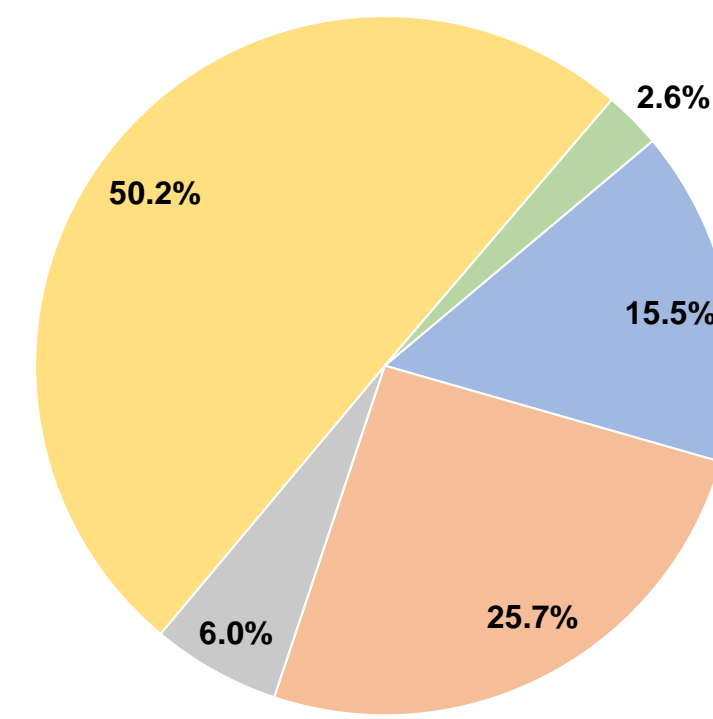
Total Operating Funds Expended \$1,653,499 100.0%

Sources of Capital Funds Expended

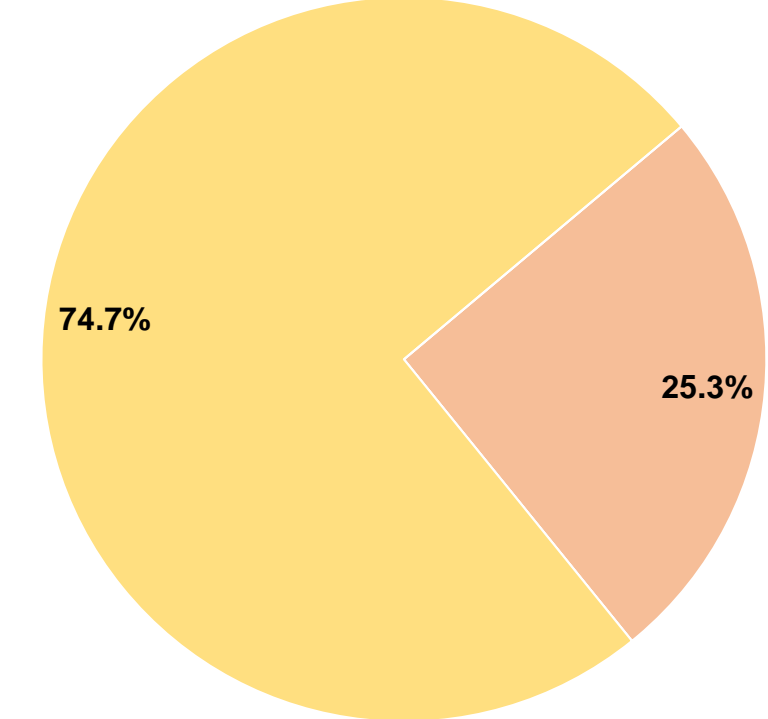
Fare Revenues	\$0	0.0%
Local Funds	\$182,976	25.3%
State Funds	\$0	0.0%
Federal Assistance	\$540,920	74.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$723,896 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$150,346 ¹	\$38,154	\$0 ¹	12,594	31,385	2,802	0.0
Bus	-	7 ¹	\$1,475,988 ¹	\$218,956	\$723,896 ¹	381,080	231,417	18,983	10.3
Total	-	9	\$1,626,334	\$257,110	\$723,896	393,674	262,802	21,785	

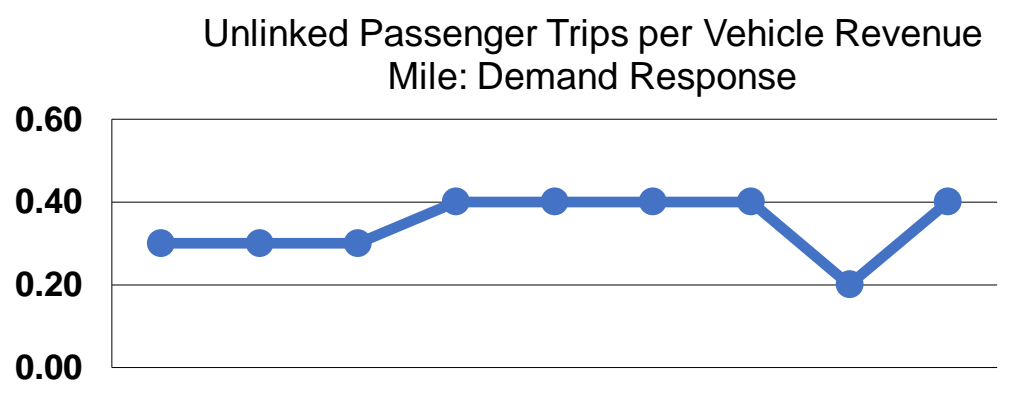
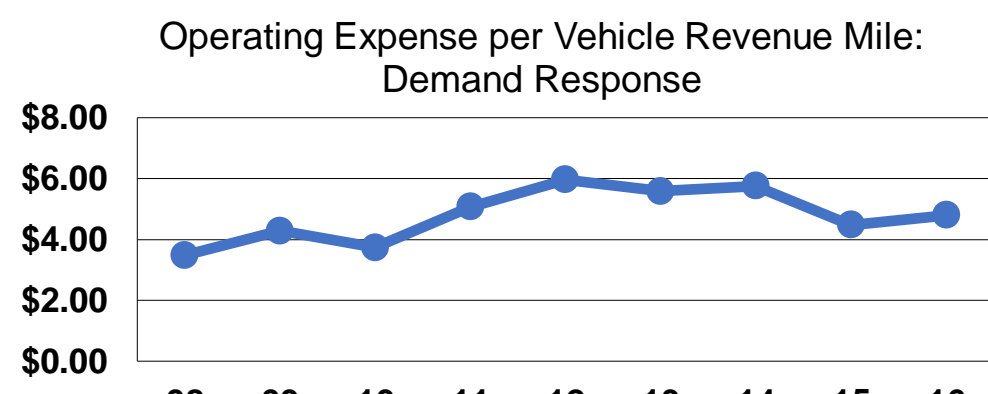
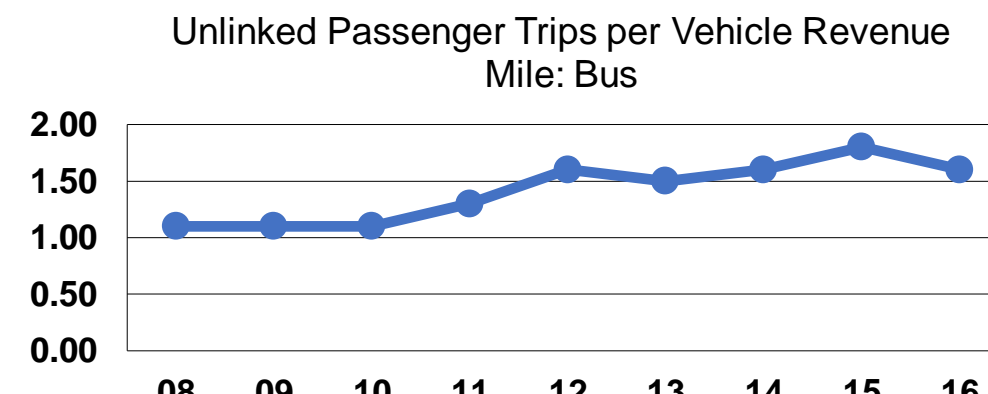
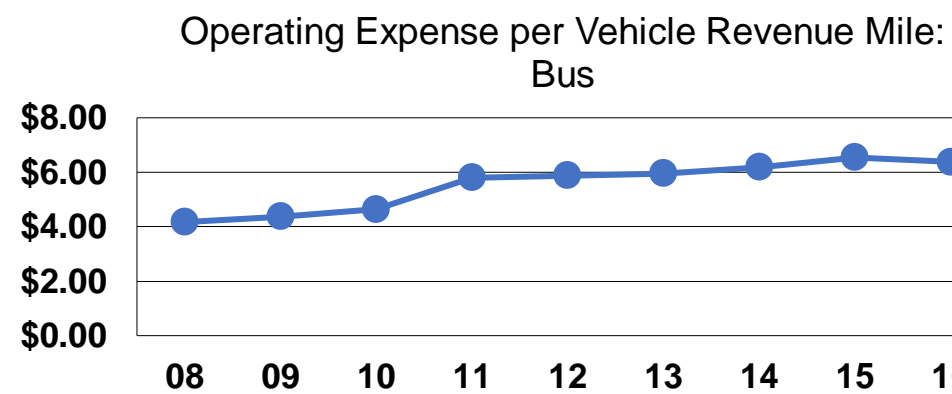
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$53.66
Bus	\$6.38	\$77.75
Total	\$6.19	\$74.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.94	0.4	4.5
Bus	\$3.87	1.7	20.1
Total	\$4.13	1.5	18.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode DR/PT.

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