http://www.cttransit.com/

Hartford, CT

Connecticut Department of Transportation - CTTRANSIT - Hartford Division

Database Information

NTDID: 10048

Reporter Type: Full Reporter

100 Leibert Road Hartford, CT 06141-0066 2016 Annual Agency Profile General Manager: Mr. David Lee

General Information

Service Consumption Urbanized Area Statistics - 2010 Census 87,069,828 Annual Passenger Miles (PMT) 516 **Square Miles** 15,976,850 Annual Unlinked Trips (UPT)

52,462 Average Weekday Unlinked Trips 47 Pop. Rank out of 498 UZAs 33,809 Average Saturday Unlinked Trips 13,273 Average Sunday Unlinked Trips

Other UZAs Served 0 Connecticut Non-UZA, 65 Springfield, MA-CT

Service Area Statistics

664 **Square Miles** 851,535 **Population**

924,859 **Population**

Service Supplied

9,230,738 Annual Vehicle Revenue Miles (VRM) 713,570 Annual Vehicle Revenue Hours (VRH) 232 Vehicles Operated in Maximum Service (VOMS)

291 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

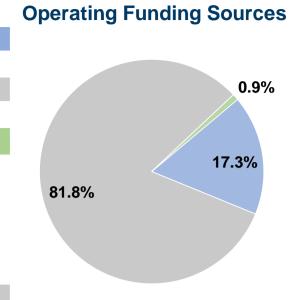
	Vehicles C	perated							
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
_	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Bus	223	-	\$1,164,218	\$2,099,156	\$617,136	\$442,668	\$4,323,178		
Bus Rapid Transit	9	-	\$0	\$69,418,536	\$100,464	\$0	\$69,519,000		
Total	232	-	\$1,164,218	\$71,517,692	\$717,600	\$442,668	\$73,842,178		

Financial Information

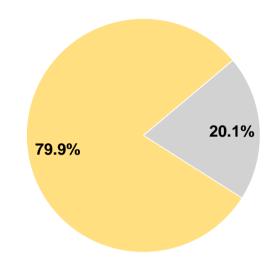
Sources of Operating Funds Expended							
Fare Revenues	\$15,909,276	17.3%					
Local Funds	\$0	0.0%					
State Funds	\$75,270,311	81.8%					
Federal Assistance	\$0	0.0%					
Other Funds	\$823,404	0.9%					
Total Operating Funds Expended	\$92,002,991	100.0%					

Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% \$14,851,525 State Funds 20.1% Federal Assistance \$58,990,653 79.9% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$73,842,178



Capital Funding Sources



Summary of Operating Expenses (OE)

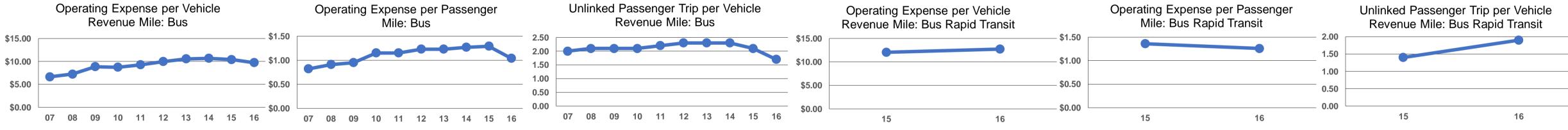
Salary, Wages, Benefits	\$71,261,877	77.5%
Materials and Supplies	\$13,600,172	14.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,108,500	7.7%
Total Operating Expenses	\$91,970,549	100.0%
Reconciling OE Cash Expenditures	\$32,442	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Bus	\$82,990,793	\$13,289,920	\$4,323,178	79,967,713	14,664,851	8,524,513	671,240	18.2	279	223	20.1%	9.9
Bus Rapid Transit	\$8,979,756	\$2,619,356	\$69,519,000	7,102,115	1,311,999	706,225	42,330	19.6	12	9	25.0%	2.0
Total	\$91,970,549	\$15,909,276	\$73,842,178	87,069,828	15,976,850	9,230,738	713,570	37.8	291	232	20.3%	

Service Effectiveness Service Efficiency Performance Measures

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$9.74	\$123.64	Bus	\$1.04	\$5.66	1.7	21.9
Bus Rapid Transit	\$12.72	\$212.14	Bus Rapid Transit	\$1.26	\$6.84	1.9	31.0
Total	\$9.96	\$128.89	Total	\$1.06	\$5.76	1.7	22.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.