

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
306 Square Miles
562,839 Population
72 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA, 48 Bridgeport-Stamford, CT-NY

Service Consumption

2,139,000 Annual Passenger Miles (PMT)
256,858 Annual Unlinked Trips (UPT)
848 Average Weekday Unlinked Trips
310 Average Saturday Unlinked Trips
194 Average Sunday Unlinked Trips

Database Information

NTDID: 10049
Reporter Type: Full Reporter

Service Area Statistics

197 Square Miles
451,486 Population

Service Supplied

2,134,079 Annual Vehicle Revenue Miles (VRM)
141,419 Annual Vehicle Revenue Hours (VRH)
82 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

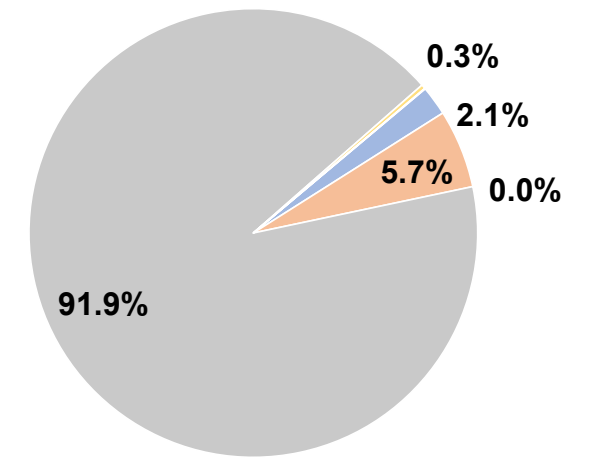
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	80	-	\$1,345,962	\$86,316	\$64,811	\$408,728	\$1,905,817	
Bus	2	-	\$0	\$0	\$0	\$0	\$0	
Total	82	-	\$1,345,962	\$86,316	\$64,811	\$408,728	\$1,905,817	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$224,877	2.1%
Local Funds	\$598,498	5.7%
State Funds	\$9,701,906	91.9%
Federal Assistance	\$32,405	0.3%
Other Funds	\$4,113	0.0%
Total Operating Funds Expended	\$10,561,799	100.0%

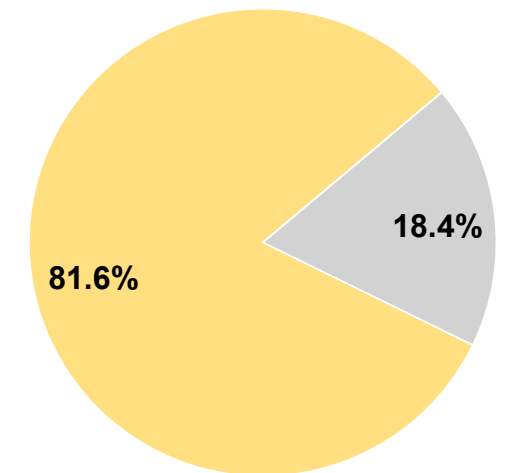
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$349,724	18.4%
Federal Assistance	\$1,556,093	81.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,905,817	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

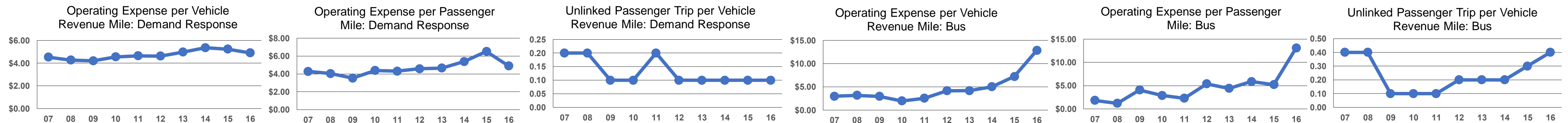
Salary, Wages, Benefits	\$8,531,417	80.9%
Materials and Supplies	\$1,103,371	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$915,408	8.7%
Total Operating Expenses	\$10,550,196	100.0%
Reconciling OE Cash Expenditures	\$11,603	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,421,502	\$221,407	\$1,905,817	2,129,168	252,894	2,124,053	140,377	0.0	86	80	7.0%	2.4
Bus	\$128,694	\$3,470	\$0	9,832	3,964	10,026	1,042	0.0	2	2	0.0%	0.0
Total	\$10,550,196	\$224,877	\$1,905,817	2,139,000	256,858	2,134,079	141,419	0.0	88	82	6.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.91	\$74.24	Demand Response	\$4.89	\$41.21	0.1	1.8
Bus	\$12.84	\$123.51	Bus	\$13.09	\$32.47	0.4	3.8
Total	\$4.94	\$74.60	Total	\$4.93	\$41.07	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.