Greater Bridgeport Transit Authority

2016 Annual Agency Profile

One Cross Street Chief Executive Officer: Mr. Douglas Holcomb Bridgeport, CT 06610

Database Information

NTDID: 10050

Reporter Type: Full Reporter

General Information

Service Consumption 21,182,778 Annual Passenger Miles (PMT)

6,167,560 Annual Unlinked Trips (UPT) 20,392 Average Weekday Unlinked Trips

12,190 Average Saturday Unlinked Trips

5,780 Average Sunday Unlinked Trips

Service Area Statistics

Bridgeport-Stamford, CT-NY

104 **Square Miles** 349,751 Population

Urbanized Area Statistics - 2010 Census

466 **Square Miles**

48 Pop. Rank out of 498 UZAs

923,311 Population

Service Supplied

2,429,730 Annual Vehicle Revenue Miles (VRM) 211,142 Annual Vehicle Revenue Hours (VRH)

64 Vehicles Operated in Maximum Service (VOMS)

81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

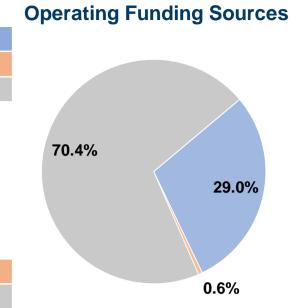
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
_	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0		
Bus	43	-	\$0	\$78,596	\$323,630	\$611,774	\$1,014,000		
Total	43	21	\$0	\$78,596	\$323,630	\$611,774	\$1,014,000		

Financial Information

Sources of Operating Funds Expended Fare Revenues \$6,330,083 29.0% Local Funds \$128,130 0.6% \$15,387,627 State Funds 70.4% \$0 0.0% Federal Assistance Other Funds \$0 0.0% **Total Operating Funds Expended** \$21,845,840 100.0%

Sources of Capital Funds Expended

\$0 Fare Revenues 0.0% \$89,658 8.8% Local Funds State Funds \$113,142 11.2% Federal Assistance \$811,200 80.0% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$1,014,000



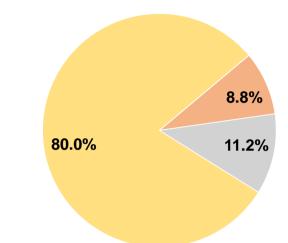
Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,667,971	67.2%
Materials and Supplies	\$2,968,828	13.6%
Purchased Transportation	\$2,385,279	10.9%
Other Operating Expenses	\$1,816,231	8.3%
Total Operating Expenses	\$21,838,309	100.0%
ciling OE Cash Expenditures	\$7,531	
Purchased Transportation		

Recond (Reported Separately) \$0

Fixed Guideway Vehicles Available Vehicles Operated



Average

Unlinked Trips per

Operation Characteristics

•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent I	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$2,963,599	\$315,655	\$0	760,888	107,652	501,768	39,255	0.0	24	21	12.5%	4.0
Bus	\$18,874,710	\$6,014,428	\$1,014,000	20,421,890	6,059,908	1,927,962	171,887	0.0	57	43	24.6%	10.4
Total	\$21,838,309	\$6,330,083	\$1,014,000	21,182,778	6,167,560	2,429,730	211,142	0.0	81	64	21.0%	

Performance Measures

Service Efficiency

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$5.91	\$75.50
\$9.79	\$109.81
\$8.99	\$103.43

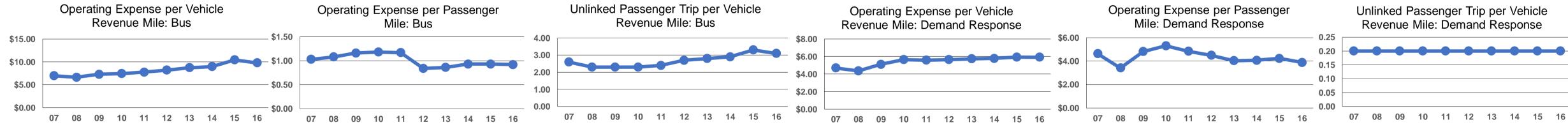
Operating Expenses per				
Passenger Mile				
\$3.89				
\$0.92				
\$1.03				



Service Effectiveness

\$3.54





Notes:

Mode

Bus **Total**

Demand Response

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.