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# **Connecticut Department of Transportation - CTTRANSIT Stamford Division**

2016 Annual Agency Profile

**Database Information** 

**NTDID**: 10056

Reporter Type: Full Reporter

100 Leibert Road Hartford, CT 06141-0066

General Manager: Mr. David Lee

#### **General Information**

#### **Urbanized Area Statistics - 2010 Census Service Consumption** Bridgeport-Stamford, CT-NY

466 **Square Miles** 923,311 Population

48 Pop. Rank out of 498 UZAs

#### Other UZAs Served

1 New York-Newark, NY-NJ-CT

#### **Service Area Statistics**

133 **Square Miles** 281,327 Population

11,746,620 Annual Passenger Miles (PMT) 3,338,000 Annual Unlinked Trips (UPT) 11,014 Average Weekday Unlinked Trips 6,611 Average Saturday Unlinked Trips

2,935 Average Sunday Unlinked Trips

#### **Service Supplied**

1,508,437 Annual Vehicle Revenue Miles (VRM) 137,226 Annual Vehicle Revenue Hours (VRH)

42 Vehicles Operated in Maximum Service (VOMS)

67 Vehicles Available for Maximum Service (VAMS)

#### **Modal Characteristics**

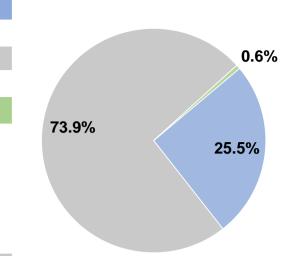
Modal Overview	Vehicles C in Maximun	•		Uses	s of Capital Funds		
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus Total	42 42	-	<b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$52,650 <b>\$52,650</b>	\$52,650 <b>\$52,650</b>

#### **Financial Information**

nds Expended	
\$4,101,146	25.5%
\$0	0.0%
\$11,871,464	73.9%
\$0	0.0%
\$96,007	0.6%
\$16,068,617	100.0%
	\$4,101,146 \$0 \$11,871,464 \$0 \$96,007

## **Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,530	20.0%
Federal Assistance	\$42,120	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	\$52,650	100.0%

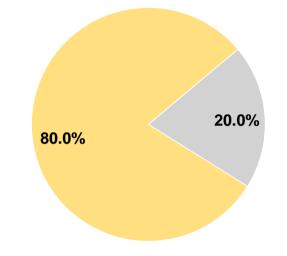


**Operating Funding Sources** 

### **Capital Funding Sources**



Salary, Wages, Benefits	\$12,907,471	80.3%
Materials and Supplies	\$2,081,548	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,076,276	6.7%
Total Operating Expenses	\$16,065,295	100.0%
Reconciling OE Cash Expenditures	\$3,322	
Purchased Transportation		
(Reported Separately)	\$0	



#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway V	ehicles Available	<b>Vehicles Operated</b>		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	Capital Funds	Passenger Miles	<b>Unlinked Trips</b>	Revenue Miles	Revenue Hours	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>a</sup>
Bus	\$16,065,295	\$4,101,146	\$52,650	11,746,620	3,338,000	1,508,437	137,226	0.0	67	42	37.3%	4.6
Total	\$16,065,295	\$4,101,146	<b>\$52,650</b>	11,746,620	3,338,000	1,508,437	137,226	0.0	67	42	37.3%	

**Total** 

Performance N	<i>l</i> leasures
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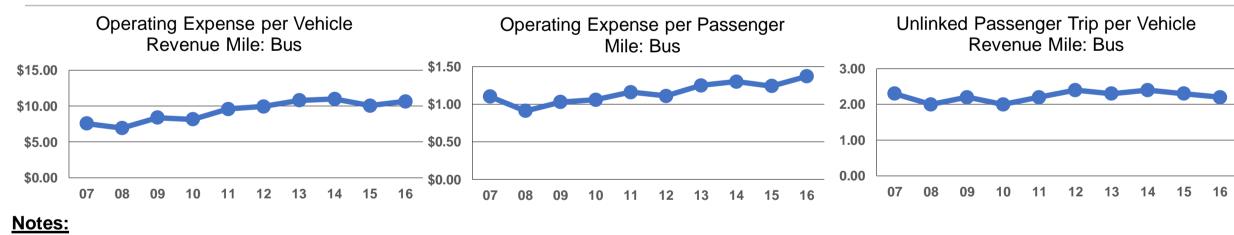
	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$10.65	\$117.07
Total	\$10.65	\$117.07
	<b>*</b>	***************************************

Mode		
Bus		
Total		

, ,	
	Service Effective
Operating Expenses per	Operating Expenses per
Passenger Mile	Unlinked Passenger Trip
\$1.37	\$4.81

ectiveness		
Unlinked Trips per		
Vehicle Revenue Mile		

s per	Unlinked Trips per
Mile	Vehicle Revenue Hour
2.2	24.3



<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.