**Norwalk Transit District** 

2016 Annual Agency Profile

**Database Information** 

**NTDID:** 10057

Reporter Type: Full Reporter

275 Wilson Avenue Norwalk, CT 06854-4615

CEO: Ms. Kimberlee Morton

#### **General Information**

# **Service Consumption**

6,244,388 Annual Passenger Miles (PMT) 1,785,415 Annual Unlinked Trips (UPT)

> 6,228 Average Weekday Unlinked Trips 2,985 Average Saturday Unlinked Trips

685 Average Sunday Unlinked Trips

# Other UZAs Served

201 Danbury, CT-NY

#### **Service Area Statistics**

Bridgeport-Stamford, CT-NY

45 **Square Miles** 108,700 Population

**Urbanized Area Statistics - 2010 Census** 

466 **Square Miles** 

48 Pop. Rank out of 498 UZAs

923,311 **Population** 

#### **Service Supplied**

1,613,159 Annual Vehicle Revenue Miles (VRM) 163,264 Annual Vehicle Revenue Hours (VRH)

92 Vehicles Operated in Maximum Service (VOMS)

125 Vehicles Available for Maximum Service (VAMS)

### **Modal Characteristics**

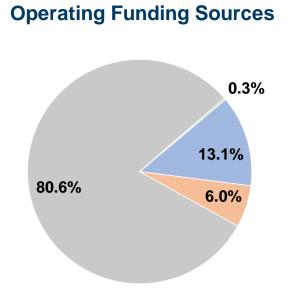
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	20	24	\$0	\$412,321	\$0	\$0	\$412,321	
Bus	44	4	\$4,714,054	\$351,236	\$50,000	\$127,191	\$5,242,481	
Total	64	28	\$4,714,054	\$763,557	\$50,000	\$127,191	\$5,654,802	

# **Financial Information**

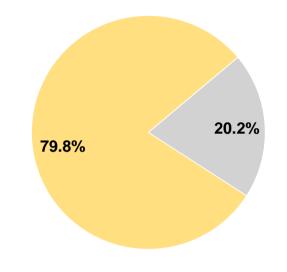
**Sources of Operating Funds Expended** Fare Revenues \$1,965,144 13.1% Local Funds \$902,826 6.0% \$12,040,628 80.6% State Funds 0.0% \$0 Federal Assistance 0.3% Other Funds \$38,772 100.0% **Total Operating Funds Expended** \$14,947,370

#### **Sources of Capital Funds Expended**

\$0 Fare Revenues 0.0% Local Funds \$0 0.0% 20.2% State Funds \$1,143,952 Federal Assistance \$4,510,850 79.8% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$5,654,802



#### **Capital Funding Sources**



### **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$10,122,291	68.2%
Materials and Supplies	\$1,716,198	11.6%
Purchased Transportation	\$2,207,158	14.9%
Other Operating Expenses	\$801,638	5.4%
<b>Total Operating Expenses</b>	\$14,847,285	100.0%
Reconciling OE Cash Expenditures	\$100,085	
Purchased Transportation		
(Reported Separately)	\$0	

#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway	Vehicles Available	<b>Vehicles Operated</b>		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	<b>Years</b> <sup>a</sup>
Demand Response	\$5,154,848	\$312,323	\$412,321	597,114	116,737	544,841	56,251	0.0	60	44	26.7%	5.9
Bus	\$9,692,437	\$1,652,821	\$5,242,481	5,647,274	1,668,678	1,068,318	107,013	0.0	65	48	26.2%	7.5
Total	\$14,847,285	\$1,965,144	\$5,654,802	6,244,388	1,785,415	1,613,159	163,264	0.0	125	92	26.4%	

Bus

**Total** 

#### **Performance Measures**

# Service Efficiency

· orrormanco mododios					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			
Demand Response	\$9.46	\$91.64			
Bus	\$9.07	\$90.57			
Total	\$9.20	\$90.94			

3	1,013,139	103,204
		Operating Expenses per
Mo	de	Passenger Mile
Der	nand Response	\$8.63

\$1.72

\$2.38

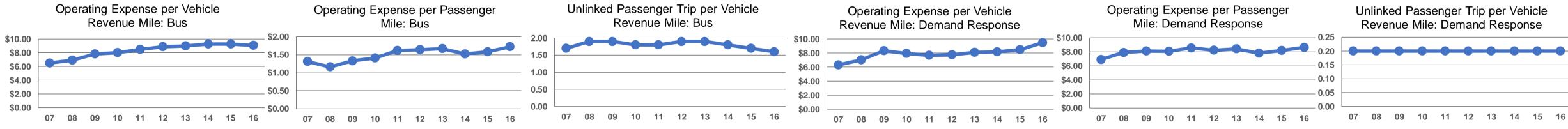
Service Effective	ness
Operating Expenses per	l
Unlinked Passenger Trip	Veh

\$44.16

\$5.81

\$8.32

Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
0.2	2.1	
1.6	15.6	
1.1	10.9	



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.